



**TOWN OF BETHEL  
ANNUAL TOWN MEETING  
MONDAY, April 4, 2016**

**BETHEL HIGH SCHOOL AUDITORIUM**

**Whittlesey Drive**

**7:30 P.M.**

RECEIVED

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TOWN OF BETHEL  
TOWN CLERK

**PRESENT:** First Selectman, Matthew S. Knickerbocker; Selectman, Richard C. Straiton; Selectman, Paul R. Szatkowski; Town Counsel, Martin J. Lawlor, Jr.; Board of Finance Chairman, Bruce Cornwall; Comptroller, Bob Kozlowski; Town Clerk, Lisa Bergh; School Superintendent, Dr. Christine Carver; Board of Education Member Melanie O'Brien; Town Treasurer, Daniel O'Grady; Board of Education Fiscal Services Director, Teri Yonsky.

**CALL TO ORDER:** First Selectman Knickerbocker called the meeting to order at 7:30 p.m. followed by the pledge of allegiance.

Town Clerk, Lisa Bergh read the call (see attached). Bob Legnard made a motion to accept the call; motion was seconded by Bill Hillman. Vote, the motion was approved.

Allison Stowell made a motion to nominate Alice Hutchinson as Moderator; motion was seconded by Jon Menti. Vote was taken; Alice Hutchinson was elected Moderator.

Town Counsel Lawlor read **Resolution#1** (see attached). Motion to accept was made by Bob Legnard, the motion was seconded by Jon Menti.

**Discussion on Resolution #1:**

**Billy Michael:** Inquired as to how many new town employees have been included in this budget? Comptroller Kozlowski stated 2. Mr. Michael inquired as to how many total town employees there are? Approximately 155-156 reported Comptroller Kozlowski. Mr. Michael remarked that this number differs from what was previously reported. Mr. Michael will not support this budget due to the hiring of two new employees. He stated that legal notices given the expense should be published elsewhere than the Danbury News-Times.

**Bill Hillman:** Mr. Hillman questioned the process of appropriating funds to the Non Governmental Agencies now that the Social Service Director has been assigned as the responsible office. First Selectman Knickerbocker explained that requests will now be sent to Social Services for her review and research with a recommendation to the Board of Selectman for discussion and vote.

**Cynthia McCorkindale:** She is in support of the transfer of responsibility of the NGO funds to Social Services to determine who is in greater need. She as a member of the Board of Finance stated that the board worked together and she is in support of this budget.

As there was no further discussion on the motion; a vote was taken and the motion approved.

Town Counsel Lawlor read **Resolution#2**, (see attached). Motion to accept made by Bob Legnard, the motion was seconded by Bill Hillman.

**Discussion on Resolution #2:**

**Billy Michael:** Mr. Michael questioned the number of additional employees that were included in this year's Board of Education budget. Mr. Michael was informed that the total count is 8; 3 math intervention teachers and a Special Ed teacher for the deaf. The remaining are part-time employees.

**Bill Hillman:** Asked how much are we underfunded with the special education aid from the state. Teri Yonsky stated the amount is \$200,000. Per state statute we should be fully funded but the state legislature has capped it. Mr. Hillman is in support of this budget.

No further discussion; a vote was taken on the Board of Education budget, motion accepted.

Town Counsel Lawlor read **Resolution#3** (see attached). Motion accepted by Bob Legnard. The motion seconded by Rich Tibbitts.

**Discussion on Resolution #3:**

**Billy Michael:** He is not in support of the Carbon Monoxide system. He will be voting against the entire question.

**Cynthia McCorkindale:** She takes issue as a Board of Finance member that the issue of the carbon monoxide system was brought back to the Board of Finance for a presentation after the Public Hearing.

A vote was taken, motion approved.

Town Counsel Lawlor read **Resolution#4** (see attached). Motion accepted by Bob Legnard; the motion was seconded by Patricia Smithwick.

**Discussion on Resolution #4:** None

A vote was taken, motion approved

Town Counsel Lawlor read **Resolution#5** (see attached). Motion accepted by Robert Legnard. The motion was seconded by Bill Hillman.

**Discussion on Resolution #5:** None

A vote was taken, motion approved.

Town Counsel Lawlor read **Resolution#6** (see attached). Motion accepted by Bob Legnard, the motion was seconded by Thomas Burke.

**Discussion on Resolution #6:** None

A vote was taken, motion approved.

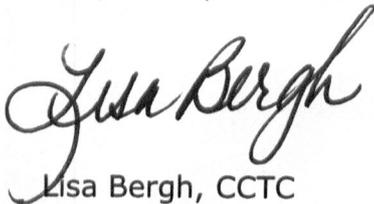
Town Counsel Lawlor read **Resolution#7** (see attached). Motion was accepted by Bob Legnard, the motion was seconded by Jon Menti.

**Discussion on Resolution #7:**

A vote was taken, motion approved.

Moderator Alice Hutchinson recessed the Annual Town Meeting to a machine vote on April 12, 2016. Meeting recessed at 8:20 PM

Respectfully submitted,



Lisa Bergh, CCTC

Bethel Town Clerk

**TOWN OF BETHEL, CONNECTICUT  
NOTICE OF ANNUAL TOWN BUDGET MEETING**



**RECEIVED**

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TOWN OF BETHEL  
TOWN CLERK

The legal voters of the Town of Bethel, Connecticut and those persons entitled to vote therein are hereby notified to assemble at the Annual Town Budget Meeting to be held at the Bethel High School Auditorium, 300 Whittlesey Drive in Bethel, Connecticut on Monday, April 4, 2016 at 7:30 p.m., for the following purposes, to wit:

- 1) To consider and take action upon a resolution to appropriate the sum of Twenty Seven Million Six Hundred Sixty Three Thousand Eight Hundred Sixty Seven (\$27,663,867) Dollars, which sum includes debt service of Three Million Eight Hundred Seventy One Thousand Four Hundred Thirty Six (\$3,871,436) Dollars and the school's building maintenance account of Four Hundred Eighty Nine Thousand Two Hundred Fifty (\$489,250) Dollars as recommended by the Board of Finance, as the Annual Town Operating Budget for the Fiscal Year commencing July 1, 2016.
  
- 2) To consider and take action upon a resolution to appropriate the sum of Forty Three Million Six Hundred Nine Thousand Two Hundred Seventy One (\$43,609,271) Dollars as recommended by the Board of Finance, as the Annual Board of Education Budget for the Fiscal Year commencing July 1, 2016.
  
- 3) To consider and take action on a resolution to appropriate the sum of One Million Four Hundred Thirty Eight Thousand (\$1,438,000) Dollars, as recommended by the Board of Finance, for capital item expenditures and further authorizing the issuance of short term notes and/or bonds of the Town of Bethel in an amount not exceeding One Million Four Hundred Thirty Eight Thousand (\$1,438,000) Dollars to finance the appropriation of said sum for all costs incurred for the following capital item expenditures:

ASSESSOR	2017 REVALUATION (ESTIMATED COST \$250,000)	\$ 50,000
PLANNING & ZONING	2017 PLAN OF CONSERVATION & DEVELOPMENT	\$ 50,000
HIGHWAY	F 350 PICKUP	\$ 55,000
HIGHWAY	CLASS 8 42,000 GVW TRUCK Replaces 1994 Ford L8000	\$ 178,000

HIGHWAY	REPLACE CODFISH ROAD CULVERT	\$ 40,000
HIGHWAY	MAPLE AVENUE DRAINAGE IMPROVEMENTS	\$ 75,000
BOARD OF EDUCATION	LIGHTING FOR WHITTLESEY DRIVE	\$ 200,000
BOARD OF EDUCATION	REPLACE SEATING AT HIGH SCHOOL AUDITORIUM	\$ 200,000
BUILDING MAINTENANCE	HIGHWAY GARAGE ROOF	\$ 150,000
BUILDING MAINTENANCE	HIGHWAY GARAGE CARBON MONOXIDE SYSTEM	\$ 250,000
BUILDING MAINTENANCE	MC GYM/EMERGENCY SHELTER LOCKER ROOMS	\$ 75,000
PARKS & RECREATION	GREENWOOD AVENUE WALKWAY REPAIRS	\$ 115,000
	TOTAL CAPITAL	\$ 1,438,000

- 4) To authorize the First Selectman and the Treasurer of the Town of Bethel to borrow on short term notes or loans "tax anticipation notes" an amount not to exceed the aggregate of Six Million (\$6,000,000) Dollars for the purpose of paying current expenditures of the Town of Bethel for the fiscal year commencing July 1, 2016, which tax anticipation notes are to be repaid from anticipated tax revenues.
- 5) To consider and take action upon a resolution that the tax on motor vehicles and personal property be collected in one or more than one installment.
- 6) To establish the date on which the machine vote on the annual town budget shall take place in accordance with the provisions of the Bethel Town Charter.
- 7) To do any and all things which may be legally required or appropriate to accomplish the above named purposes.

Dated at Bethel, Connecticut this 24<sup>th</sup> day of March 2016.

**Board of Selectmen**

Matthew S. Knickerbocker, First Selectman  
Richard C. Straiton, Selectman  
Paul R. Szatkowski, Selectman

**TOWN OF BETHEL  
 MOTIONS FOR ANNUAL TOWN BUDGET MEETING  
 APRIL 4, 2016  
 BETHEL HIGH SCHOOL AUDITORIUM  
 7:30 PM**

- 1.) Pursuant to the Charter of the Town of Bethel, shall the Town of Bethel appropriate the sum of Twenty Seven Million Six Hundred Sixty Three Thousand Eight Hundred Sixty Seven (\$27,663,867) Dollars, as recommended by the Board of Finance, as the Town Operating Budget, a portion of the Annual Town Budget, for the fiscal year commencing July 1, 2016, to be placed on the ballot for a Town wide referendum machine vote?
  
- 2.) Pursuant to the Charter of the Town of Bethel, shall the Town of Bethel appropriate the sum of Forty Three Million Six Hundred Nine Thousand Two Hundred Seventy One (\$43,609,271) Dollars as recommended by the Board of Finance, as the Board of Education Operating Budget, a portion of the Annual Town Budget, for the fiscal year commencing July 1, 2016, to be placed on the ballot for a Town wide referendum machine vote?
  
- 3.) Shall the Town of Bethel as recommended by the Board of Selectmen and approved by the Board of Finance, appropriate the sum of One Million Four Hundred Thirty Eight Thousand (\$1,438,000) Dollars, to be placed on the ballot for a Town wide referendum machine vote to pay for the direct and ancillary costs including the financing, for the following items, hereinafter referred to in total as the "Projects":

ASSESSOR	2017 REVALUATION (ESTIMATED COST \$250,000)	\$ 50,000
PLANNING & ZONING	2017 PLAN OF CONSERVATION & DEVELOPMENT	\$ 50,000
HIGHWAY	F 350 PICK UP TRUCK	\$ 55,000
HIGHWAY	CLASS 8 42,000 GVW TRUCK (REPLACES 1994 FORD L80000)	\$ 178,000
HIGHWAY	REPLACE CODFISH ROAD CULVERT	\$ 40,000
HIGHWAY	MAPLE AVENUE DRAINAGE IMPROVEMENTS	\$ 75,000
BOARD OF EDUCATION	LIGHTING FOR WHITTLESEY DRIVE	\$ 200,000
BOARD OF EDUCATION	REPLACE SEATING AT HIGH SCHOOL AUDITORIUM	\$ 200,000
BUILDING MAINTENANCE	HIGHWAY GARAGE ROOF	\$ 150,000
BUILDING MAINTENANCE	HIGHWAY GARAGE CARBON MONOXIDE SYSTEM	\$ 250,000
BUILDING MAINTENANCE	MUN. CEN. GYM/EMERGENCY SHELTER LOCKER ROOMS	\$ 75,000
PARKS & RECREATION	GREENWOOD AVENUE WALKWAY REPAIRS	<u>\$ 115,000</u>
	<b>TOTAL CAPITAL PROJECTS</b>	<b><u>\$1,438,000</u></b>

- 4.) In the event the Town of Bethel approves the appropriation of the sum of One Million Four Hundred Thirty Eight Thousand (\$1,438,000) Dollars by a Town wide referendum machine vote for the Projects, shall the Town of Bethel borrow a sum not to exceed the aggregate amount of One Million Four Hundred Thirty Eight Thousand (\$1,438,000) Dollars so specified for the Projects as set forth in the preceding motion and issue bonds and/or short term notes under its corporate name and seal, which bonds and/or notes shall be general obligations of the Town issued upon the full faith and credit of the Town, for the purpose of financing the appropriations of said sums for the cost of the Projects including, if any, architectural, engineering, demolition, construction, reconstruction, rehabilitation, equipping, equipment costs, financing and all other costs related thereto with the following additional terms and conditions:

**Section 1.** The First Selectman, Town Treasurer and the Comptroller are hereby appointed a "Committee" with full power and authority to cause said bonds to be sold, issued and delivered; to determine their form, including provision for redemption prior to maturity; to determine the aggregate principal amount thereof within the amount hereby authorized and the denominations and maturities thereof; to fix the time of issue of each series thereof and the rate or rates of interest thereon as herein provided; to designate the bank or trust company to certify the issuance thereof and to act as transfer agent, paying agent and as registrar for the bonds, and to designate bond counsel. The Committee shall have all appropriate powers under the Connecticut General Statutes including Chapter 748 (Registered Public Organizations Act) and Chapter 109 (Municipal Bond Issues), as presently in force or subsequently amended, to issue the bonds and, further, shall have full power and authority to do all that is required under the Internal Revenue Code of 1986 (the "Code") as amended and other applicable laws of the United States, including the execution of certifications and agreements on behalf of the Town with respect to compliance with the Code to provide for issuance of the bonds in tax exempt form and to meet all requirements which are or may become necessary in and subsequent to the issuance and delivery of the bonds to ensure that the interest on the bonds be and remain exempt from Federal income taxes, including, without limitation, to covenant and agree to restriction on investment yield, rebate of arbitrage earnings, expenditure of proceeds within required time limitations and the filing of information reports as and when required.

**Section 2.** The bonds may be designated "Public Improvement Bonds of the Town of Bethel", series of the year of their issuance and may be issued in one or more series, or may be consolidated as part of the same issue with other Bonds of the Town; shall be in serial form maturing in not more than twenty (20) annual installments of principal, the first installment to mature not later than two years from the date of issue and the last installment to mature not later than twenty (20) years there from or otherwise as may be provided by statute. The bonds may be sold at not less than par and accrued interest at public sale upon invitation for bids to the responsible bidder submitting the bid resulting in the lowest net interest cost to the Town, provided that nothing herein shall prevent the Town from rejecting all bids submitted in response to any one invitation for bids and the right to so reject all bids is hereby reserved, and further provided, that the Committee may sell the bonds, or notes, on a negotiated basis, as provided by statute. Interest on the bonds shall be payable semi-annually or annually. The bonds shall be signed on behalf of the Town by at least a majority of the Board of Selectmen and the Town Treasurer, and shall bear the seal of the Town. The signing, sealing and

certification of said bonds may be by facsimile as provided by Statute. The Town Treasurer shall maintain a record of bonds issued pursuant to this resolution and of the face amount thereof outstanding from time to time, and shall certify to the destruction of said bonds, or notes after they have been paid and canceled, and such certification shall be kept on file with the Town Clerk.

**Section 3.** The Committee is further authorized to make temporary borrowing as permitted by the General Statutes and to issue a temporary note or notes of the Town in anticipation of the receipt of proceeds from the sale of the bonds to be issued pursuant to this resolution. Such notes shall be issued and renewed at such times and with such maturities, requirements and limitations as provided by Statute. Notes evidencing such borrowing shall be signed by the First Selectman and Town Treasurer and have the seal of the Town affixed, which signing and sealing may be by facsimile as provided by statute, be certified by and payable at a bank or trust company incorporated under the laws of this or any other state, or of the United States, be approved as to their legality by bond counsel, and may be consolidated with the issuance of other Town notes. The Committee shall determine the date, maturity, interest rates, form and manner of sale, including negotiated sale, and other details of said notes consistent with the provisions of this resolution and the General Statutes and shall have all powers and authority as set forth above in connection with the issuance of the bonds and especially with respect to compliance with the requirements of the Code in order to obtain and maintain in tax exempt form.

**Section 4.** Upon the sale and issuance of the bonds authorized by this resolution, the proceeds thereof, including any premium received upon the sale thereof, accrued interest received at delivery and interest earned on the temporary investment of such proceeds shall be applied forthwith to the payment of the principal and interest of all notes issued in anticipation thereof or shall be deposited in trust for such purposes with a bank or trust company, or shall be applied or rebated as may be required under the provisions of law. The remainder of the proceeds, if any, after the payment of said notes and of the expense of issuing said notes and bonds shall be applied to further finance the appropriation made by the appropriation resolution enacted concurrently herewith.

**Section 5.** In each fiscal year in which the principal or any installment of interest shall fall due upon any of the bonds or notes herein authorized there shall be included in the appropriation for such fiscal year a sum equivalent to the amount of such principal and interest so falling due, and to the extent that provision is not made for the payment thereof from other revenues, the amount thereof shall be included in the taxes assessed upon the Grand List for such fiscal year and shall not be subject to any limitation of taxes that may be imposed by any other Town ordinance or resolution.

**Section 6.** Pursuant to regulation of the Internal Revenue Service the Town hereby expresses its official intent to reimburse expenditures paid from the General Fund, Fund Balance or Capital Improvement Fund for the aforesaid Projects with the proceeds of the bonds or notes to be issued under the provisions of this Resolution. The allocation of such reimbursement of bond proceeds for an expenditure shall occur not later than one year after the later of a) the date on which the expenditure is paid, or b) the date on which the project is placed in service, or for extended periods and in such manner as may be permitted by amendments to the regulations. The Comptroller is

authorized to pay project expenses in accordance herewith pending the issuance of the reimbursement bonds or notes.

**Section 7.** The First Selectman (or other proper authority of the Town) is hereby authorized to apply for and accept any available state or federal grant in aid of the financing of the Projects and to take all action necessary and proper in connection therewith.

**Section 8.** The amount of final issuance of the bonds shall be reduced by the amount of funds that may be received from any direct state or federal grants, if any.

**Section 9.** The Committee is hereby authorized to take all action necessary and proper for the sale, issuance and delivery of the bonds and notes in accordance with the provisions of the Connecticut General Statutes and the laws of the United States

- 5.) Shall the First Selectman and the Treasurer of the Town of Bethel be authorized to borrow on short term notes or loans known as "tax anticipation notes" in an amount not to exceed the aggregate of Six Million (\$6,000,000.00) Dollars for the purpose of paying current expenditures of the Town of Bethel for the fiscal year commencing July 1, 2016, which tax anticipation notes shall be repaid from anticipated tax revenues?
- 6.) Shall the Town of Bethel collect motor vehicle and personal property taxes in one installment for the fiscal year commencing July 1, 2016?
- 7.) Pursuant to the Charter of the Town of Bethel, shall the referendum by machine vote on the Annual Town Budget for the fiscal year commencing July 1, 2016 take place on Tuesday, April 12, 2016.

(Pursuant to Charter C6-3.A.5, the Annual Town Meeting automatically adjourns to the Town wide referendum by machine vote when there is no further business to be conducted.)

ACCT	REVENUE SOURCE	RECEIVED	REVISED	ESTIMATED
		2014-2015	2015-2016	2016-2017
500	GENERAL TAX REVENUE	\$ 59,868,138	\$ 59,610,237	\$ 60,430,765
550	LICENSES AND PERMITS	273,053	278,000	250,000
600	INTERGOVERNMENTAL REVENUES	9,225,272	9,338,173	9,296,352
700	CHARGES FOR SERVICES	773,090	1,009,286	1,191,021
750	USE OF MONEY AND PROPERTY	91,855	70,000	85,000
850	OTHER REVENUES	118,958	20,000	20,000
TOTAL		70,350,365	70,325,696	71,273,138

		REQUESTED	BUDGET 2015	REQUESTED	BOARD OF	BOARD OF
		2015-2016	2016	2016-2017	SELECTMAN	FINANCE
<b>100 SELECTMEN'S OFFICE</b>						
101	FIRST SELECTMAN SALARY	79,718	79,718	84,718	84,718	84,718
102	ADMINISTRATOR	69,446	69,446	71,182	71,182	71,182
103	SECRETARY - ADMIN ASSISTANT	24,088	18,073	18,450	18,450	18,450
104	HUMAN RESOURCES	29,543	29,543	29,543	29,543	29,543
105	SELECTMEN	10,000	10,000	10,000	10,000	10,000
106	EDC COORDINATOR	17,000	17,000	17,425	17,425	17,425
109	LONGEVITY	500	500	500	500	500
201	OFFICE EXPENSE	2,000	2,000	2,000	2,000	2,000
301	DUES AND EDUCATION	500	500	500	500	500
302	SELECTMAN'S EXPENSE	750	750	750	750	750
313	CONTRACTED SERVICES	3,425	3,425	3,425	3,425	3,425
ACCOUNT TOTALS		236,970	230,955	238,493	238,493	238,493

		REQUESTED	BUDGET 2015	REQUESTED	BOARD OF	BOARD OF
		2015-2016	2016	2016-2017	SELECTMAN	FINANCE
<b>110 TREASURER</b>						
101	TREASURERS SALARY	4,500	4,500	5,500	5,500	5,500
201	OFFICE EXPENSE	3,000	3,000	3,000	3,000	3,000
ACCOUNT TOTALS		7,500	7,500	8,500	8,500	8,500

		REQUESTED	BUDGET 2015	REQUESTED	BOARD OF	BOARD OF
		2015-2016	2016	2016-2017	SELECTMAN	FINANCE
<b>120 FINANCE DEPARTMENT</b>						
101	COMPTROLLERS SALARY	102,772	102,772	105,341	105,341	105,341
102	ASSISTANT COMPTROLLER	75,774	75,774	77,669	77,669	77,669
103	PAYROLL SUPERVISOR	55,886	55,886	56,092	56,092	56,092
109	LONGEVITY	700	700	700	700	700
124	ACCOUNTING CLERK	47,475	47,475	52,671	52,671	52,671
127	PURCHASING AGENT	56,700	56,700	56,922	56,922	56,922
201	OFFICE EXPENSE	1,200	1,200	1,200	1,200	1,200
301	DUES AND EDUCATION	1,350	1,350	1,350	1,350	1,350
304	MILEAGE EXPENSE	200	200	200	200	200
305	PRINTING ANNUAL REPORT	125	125	125	125	125
307	AUDITING	67,200	67,200	70,100	70,100	70,100
ACCOUNT TOTALS		409,382	409,382	422,370	422,370	422,370

		REQUESTED	BUDGET 2015	REQUESTED	BOARD OF	BOARD OF
		2015-2016	2016	2016-2017	SELECTMAN	FINANCE
<b>130 TOWN CLERK</b>						
101	TOWN CLERK SALARY	62,000	62,000	62,000	62,000	62,000
102	ASSISTANT TOWN CLERK	45,609	45,609	45,609	45,609	45,609
103	2ND ASSISTANT TOWN CLERK	38,768	38,768	43,328	43,328	43,328
109	LONGEVITY	450	450	700	700	700
201	OFFICE EXPENSE	5,500	5,500	5,500	5,500	5,500
250	ELECTION EXPENSE	25,000	25,000	25,000	25,000	25,000
301	DUES AND EDUCATION	2,100	2,100	2,100	2,100	2,100
304	MILEAGE	300	300	300	300	300
305	CODIFICATION / MICROFILMING	28,000	28,000	28,000	28,000	28,000
311	VITAL STATISTICS	500	500	500	500	500
313	CONTRACTED SERVICES	5,000	5,000	5,000	5,000	5,000
ACCOUNT TOTALS		213,227	213,227	218,037	218,037	218,037

		REQUESTED	BUDGET 2015	REQUESTED	BOARD OF	BOARD OF
		2015-2016	2016	2016-2017	SELECTMAN	FINANCE
<b>140 ASSESSOR</b>						
101	ASSESSORS SALARY	82,657	82,657	84,724	84,724	84,724
102	ASSESSORS ASSISTANT	59,969	59,969	59,969	59,969	59,969
105	ASSESSORS CLERK	38,220	38,220	38,220	38,220	38,220
109	LONGEVITY	950	950	950	950	950
201	OFFICE EXPENSE	6,740	6,740	6,740	6,740	6,740
301	DUES AND EDUCATION	2,670	2,670	2,670	2,670	2,670
304	CAR ALLOWANCE	300	300	300	300	300
307	AUDITING	10,000	10,000	10,000	10,000	10,000
313	CONTRACTED SERVICES	8,190	8,190	8,190	8,190	8,190
ACCOUNT TOTALS		209,696	209,696	211,763	211,763	211,763

		REQUESTED	BUDGET	2015	REQUESTED	BOARD OF	BOARD OF
		2015-2016	2016	2016	2016-2017	SELECTMAN	FINANCE
<b>150 TAX COLLECTOR</b>							
101	TAX COLLECTORS SALARY	76,486	76,486	76,486	78,398	78,398	78,398
102	ASSISTANT TAX COLLECTOR	52,689	52,689	52,689	52,689	52,689	52,689
104	BENEFIT CO-ORDINATOR	11,000	11,000	11,000	11,000	11,000	11,000
109	LONGEVITY	600	600	600	600	600	600
201	OFFICE EXPENSE	52,200	47,600	47,600	47,600	47,600	47,600
301	DUES AND EDUCATION	3,570	3,570	3,570	3,570	3,570	3,570
304	MILEAGE EXPENSE	400	400	400	400	400	400
ACCOUNT TOTALS		196,945	192,345	192,345	194,257	194,257	194,257
<b>160 PROFESSIONAL SERVICES</b>							
101	GENERAL COUNSEL	15,000	15,000	15,000	15,000	15,000	15,000
351	LABOR COUNSEL	17,900	17,900	17,900	17,900	17,900	17,900
352	LEGAL SERVICES	175,000	150,000	150,000	175,000	150,000	150,000
357	CLAIMS SETTLEMENT	29,780	29,780	29,780	30,980	30,980	30,980
ACCOUNT TOTALS		237,680	212,680	212,680	238,880	213,880	213,880
<b>170 PROBATE OFFICE</b>							
201	OFFICE EXPENSE	4,020	4,020	4,020	4,138	4,138	4,138
305	MICROFILMING	946	946	946	946	946	946
ACCOUNT TOTALS		4,966	4,966	4,966	5,084	5,084	5,084
<b>180 BUILDING INSPECTION</b>							
101	BUILDING OFFICIAL	85,896	85,896	85,896	88,044	88,044	88,044
102	ASST BUILDING OFFICIAL	80,048	80,048	80,048	80,363	80,363	80,363
103	SECRETARY	40,000	40,000	40,000	40,000	40,000	40,000
109	LONGEVITY	700	700	700	750	750	750
201	OFFICE EXPENSE	1,700	1,700	1,700	1,700	1,700	1,700
301	DUES AND EDUCATION	1,500	1,500	1,500	1,500	1,500	1,500
308	CLOTHING ALLOWANCE	340	340	340	340	340	340
313	CONTRACTED SERVICES	4,795	4,795	4,795	3,353	3,353	3,353
ACCOUNT TOTALS		214,979	214,979	214,979	216,050	216,050	216,050
<b>190 DATA PROCESSING</b>							
102	NETWORK ADMINISTRATOR	56,478	56,478	56,478	60,520	60,520	60,520
201	OFFICE EXPENSE	2,500	2,500	2,500	2,500	2,500	2,500
206	EQUIPMENT MAINTENANCE	23,080	23,080	23,080	23,080	23,080	23,080
306	PROFESSIONAL SERVICES	25,000	25,000	25,000	25,000	25,000	25,000
313	CONTRACTED SERVICES	157,494	157,494	157,494	155,379	155,379	155,379
ACCOUNT TOTALS		264,552	264,552	264,552	266,479	266,479	266,479
<b>200 SOCIAL SERVICES</b>							
101	SOCIAL SERVICE DIRECTOR	25,000	25,000	25,000	52,000	32,500	32,500
201	OFFICE EXPENSE	500	500	500	1,250	1,250	1,250
301	DUES AND EDUCATION	500	500	500	500	500	500
304	MILEAGE EXPENSE	500	500	500	500	500	500
309	BETHEL EMERGENCY FUND	6,500	6,500	6,500	7,500	6,500	6,500
339	NON GOVERNMENT ORGANIZATIONS	-	-	-	46,100	20,000	20,000
361	EVICTON-STORAGE	1,500	1,500	1,500	1,500	1,500	1,500
ACCOUNT TOTALS		34,500	34,500	34,500	109,350	62,750	62,750
<b>210 TOWN INSURANCE</b>							
325	WORKERS COMPENSATION	711,213	711,213	711,213	831,029	806,029	806,029
331	PROPERTY AND LIABILITY	445,824	445,824	445,824	458,048	458,048	458,048
360	FIREMEN'S LIABILITY	5,500	5,500	5,500	5,500	5,500	5,500
ACCOUNT TOTALS		1,162,537	1,162,537	1,162,537	1,294,577	1,269,577	1,269,577
<b>220 FLEET MAINTENANCE</b>							
101	FLEET MANAGER	58,670	58,670	58,670	63,357	63,357	63,357
106	MECHANICS	115,726	115,726	115,726	124,925	124,925	124,925
107	OVERTIME	3,000	3,000	3,000	3,200	3,200	3,200
109	LONGEVITY	2,100	2,100	2,100	1,400	1,400	1,400
206	EQUIPMENT AND SUPPLIES	35,000	35,000	35,000	37,700	37,700	37,700
208	MAINTENANCE - HIGHWAY	90,000	80,904	80,904	90,500	90,500	90,500
215	MAINTENANCE - POLICE	40,600	40,600	40,600	40,600	40,600	35,600
216	MAINTENANCE - PARKS	4,200	4,200	4,200	4,200	4,200	4,200
217	MAINTENANCE - BUILDING MAINT.	3,600	3,600	3,600	3,100	3,100	3,100
219	MAINTENANCE - ADMINISTRATIVE	3,700	3,700	3,700	3,700	3,700	3,700
301	TRAINING	1,000	1,000	1,000	1,000	1,000	1,000
308	CLOTHING ALLOWANCE	1,500	1,500	1,500	1,500	1,500	1,500
ACCOUNT TOTALS		359,096	350,000	350,000	375,182	375,182	370,182

230 PUBLIC WORKS		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
101	DIRECTOR - ENGINEER	100,000	80,000	80,000	80,000	80,000
102	ASSISTANT DIRECTOR	94,180	94,180	96,535	96,535	96,535
103	SECRETARY	29,752	22,805	22,805	22,805	22,805
104	ENGINEERING TECH	57,275	-	50,000	50,000	50,000
120	INTERN	3,250	3,535	3,535	1,800	1,800
109	LONGEVITY	500	500	500	500	500
201	OFFICE EXPENSE	3,100	3,100	3,250	3,250	3,250
301	DUES AND EDUCATION	3,500	3,500	3,500	3,500	3,500
313	CONTRACTED SERVICES	18,700	71,975	43,700	43,700	43,700
	ACCOUNT TOTALS	310,257	279,595	303,825	302,090	302,090
240 HIGHWAY DEPARTMENT		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
106	NEGOTIATED SALARIES	649,934	625,934	704,621	704,621	704,621
107	SEASONAL OVERTIME	26,786	26,786	29,642	29,642	29,641
109	LONGEVITY	7,200	7,200	6,500	6,500	6,500
118	SNOW AND ICE OVERTIME	83,668	83,668	95,165	95,165	95,165
207	MAINTENANCE AND REPAIRS	152,200	152,200	151,900	151,900	151,900
209	SAND	64,512	64,512	64,512	64,512	64,512
210	SALT	78,336	78,336	89,856	89,856	89,856
308	CLOTHING ALLOWANCE	6,000	6,000	6,000	6,000	6,000
310	SNOW AND ICE CONTRACTED	22,112	22,112	22,112	22,112	22,112
313	CONTRACTED SERVICES	90,500	90,500	95,100	95,100	95,100
404	ROAD CONSTRUCTION	165,000	200,000	300,000	400,000	500,000
	ACCOUNT TOTALS	1,346,248	1,357,248	1,565,407	1,665,407	1,765,407
245 TRANSFER STATION		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
101	SALARIES	-	-	110,000	110,000	110,000
201	OFFICE EXPENSE	-	-	1,500	1,500	1,500
313	CONTRACTED SERVICES	-	-	60,000	60,000	60,000
	DEBT SERVICE	-	-	10,000	10,000	10,000
	ACCOUNT TOTALS	-	-	181,500	181,500	181,500
250 PLANNING AND ZONING		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
101	DIRECTORS SALARY	93,533	93,533	95,871	95,871	95,871
103	SECRETARY	41,691	41,691	41,860	41,860	41,860
109	LONGEVITY	-	-	650	650	650
120	LAND USE INSPECTOR	63,110	63,110	63,118	63,118	63,118
123	ZONING INSPECTOR	20,160	20,160	20,160	20,160	20,160
201	OFFICE EXPENSE	1,800	1,800	1,800	1,800	1,800
301	DUES AND EDUCATION	1,800	1,800	1,800	1,800	1,800
308	CLOTHING ALLOWANCE	100	100	100	100	100
313	CONTRACTED SERVICES	1,442	1,442	1,442	-	-
	ACCOUNT TOTALS	223,636	223,636	226,801	225,359	225,359
260 BUILDING MAINTENANCE		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
106	NEGOTIATED SALARIES	307,452	307,452	339,581	339,581	339,581
107	OVERTIME	9,221	9,221	9,821	9,821	9,821
109	LONGEVITY	2,100	2,100	2,825	2,825	2,825
207	MAINTENANCE & REPAIRS	131,300	131,300	130,800	130,800	130,800
308	CLOTHING ALLOWANCE	3,840	3,840	3,840	3,840	3,840
313	CONTRACTED SERVICES	244,500	244,500	244,500	244,500	244,500
	ACCOUNT TOTALS	698,413	698,413	731,367	731,367	731,367
270 TREE WARDEN		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
101	TREE WARDEN SALARY	8,400	8,400	8,400	8,400	8,400
304	CAR ALLOWANCE	2,000	2,000	2,000	2,000	2,000
313	CONTRACTED SERVICES	75,000	80,000	80,000	80,000	75,000
314	STREETSCAPE TREE MAINT.	9,000	-	-	-	-
	ACCOUNT TOTALS	94,400	90,400	90,400	90,400	85,400
290 EMERGENCY MANAGEMENT		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
101	EM DIRECTOR	10,000	10,000	10,000	10,000	10,000
201	SUPPLIES	18,750	15,750	15,750	15,750	15,750
301	TRAINING AND EDUCATION	1,500	1,500	1,500	1,500	1,500
	ACCOUNT TOTALS	30,250	27,250	27,250	27,250	27,250
300 FIRE MARSHAL		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
101	FIRE MARSHAL	67,468	67,468	69,405	69,405	69,405
105	ASSISTANTS-PART TIME	18,450	18,450	18,450	18,450	18,450
201	OFFICE EXPENSE	4,050	4,050	4,050	4,050	4,050
301	TRAINING	1,000	1,000	1,000	1,000	1,000
313	CONTRACTED SERVICES	-	-	5,100	-	-
	ACCOUNT TOTALS	90,968	90,968	98,005	92,905	92,905

310 BETHEL FIRE DEPARTMENT		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
202	EQUIPMENT & SUPPLIES	43,500	43,500	44,300	44,300	44,300
207	FIREHOUSE MAINTENANCE	25,250	21,250	22,750	22,750	22,750
208	VEHICLE MAINTENANCE	40,900	40,900	37,900	37,900	37,900
301	DUES & EDUCATION	23,500	18,500	18,500	18,500	18,500
306	PROFESSIONAL SERVICES	32,525	32,525	28,450	28,450	28,450
403	CAPITAL EQUIPMENT	54,000	20,000	18,500	18,500	18,500
ACCOUNT TOTALS		219,675	176,675	170,400	170,400	170,400
320 STONY HILL FIRE DEPARTMENT		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
202	EQUIPMENT & SUPPLIES	55,350	49,850	49,850	49,850	49,850
207	FIREHOUSE MAINTENANCE	10,400	10,400	10,400	10,400	10,400
208	VEHICLE MAINTENANCE	37,250	37,250	37,250	37,250	37,250
301	DUES & EDUCATION	14,000	14,000	14,000	14,000	14,000
306	PROFESSIONAL SERVICES	17,250	17,250	17,250	17,250	17,250
403	CAPITAL EQUIPMENT	13,000	-	7,200	-	-
ACCOUNT TOTALS		147,250	128,750	135,950	128,750	128,750
330 REGISTRAR OF VOTERS		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
101	REGISTRARS SALARY	27,686	27,686	27,686	27,686	27,686
102	DEPUTY REGISTRARS	9,000	9,000	9,000	9,000	9,000
201	OFFICE EXPENSE	7,600	7,600	12,700	12,700	12,700
313	ELECTION EXPENSE	64,500	64,500	54,950	54,950	54,950
ACCOUNT TOTALS		108,786	108,786	104,336	104,336	104,336
340 TOWN BOARDS & COMMISSIONS		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
105	SECRETARIES SALARIES	20,000	20,000	20,000	20,000	20,000
501	ASSESSMENT APPEALS	1,000	1,000	1,000	1,000	1,000
504	BUILDING COMMITTEES	150	150	150	150	150
505	PLANNING & ZONING	11,600	11,600	11,300	11,300	11,300
506	Z.B.A.	5,000	5,000	4,900	4,900	4,900
507	INLANDS - WETLANDS	9,600	9,600	9,400	9,400	9,400
514	YOUTH COMMISSION	66,000	66,000	-	-	-
ACCOUNT TOTALS		113,350	113,350	46,750	46,750	46,750
350 HEALTH DEPARTMENT		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
101	DIRECTOR SALARY	99,583	99,583	102,073	102,073	102,073
103	HEALTH SECRETARY	48,521	48,521	48,703	48,703	48,703
104	PUBLIC HEALTH NURSE	3,000	3,000	3,000	3,000	3,000
109	LONGEVITY	850	850	850	850	850
104	SANITARIAN	66,579	66,579	66,579	66,579	66,579
127	MEDICAL ADVISOR	5,150	5,150	5,150	5,150	5,150
201	OFFICE EXPENSE	2,400	2,400	2,400	2,400	2,400
301	DUES & EDUCATION	1,000	1,000	1,000	1,000	1,000
308	CLOTHING ALLOWANCE	100	100	100	100	100
313	CONTRACTED SERVICES	62,362	57,362	86,816	77,816	77,816
ACCOUNT TOTALS		289,545	284,545	316,671	307,671	307,671
360 POLICE DEPARTMENT		REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
101	CHIEF OF POLICE	109,416	109,416	112,700	112,700	112,700
102	CAPTAINS SALARY	99,877	99,877	95,750	95,750	95,750
104	DISPATCHERS, CLERICAL	557,321	557,321	665,659	665,659	665,659
106	NEGOTIATED SALARIES	2,603,981	2,603,981	2,596,270	2,596,270	2,596,270
107	OVERTIME	130,000	115,000	256,000	256,000	150,000
108	SPECIAL POLICE	7,500	7,500	7,350	7,350	7,350
109	LONGEVITY	29,462	29,462	23,413	23,413	23,413
110	HOLIDAY	154,301	154,301	168,265	168,265	168,265
111	EDUCATIONAL INCENTIVE	50,477	50,477	44,512	44,512	44,512
119	TRAINING OVERTIME	49,500	49,500	50,500	50,500	50,500
201	OFFICE - POLICE EXPENSE	23,450	23,450	23,450	23,450	23,450
206	EQUIPMENT & SUPPLIES	15,500	15,500	15,500	15,500	15,500
207	COMMUNICATIONS	5,500	5,500	5,500	5,500	5,500
214	K-9 UNIT	2,000	2,000	2,000	2,000	2,000
254	BICYCLE PATROL	1,650	1,650	1,650	1,650	1,650
255	ARMORY OPERATIONS	13,500	13,500	13,500	13,500	13,500
301	TRAINING & EDUCATION	26,250	26,250	26,550	26,550	26,550
306	PROFESSIONAL SERVICES	4,950	4,950	4,950	4,950	4,950
308	CLOTHING ALLOWANCE	58,750	58,750	53,500	53,500	53,500
313	CONTRACTED SERVICES	109,525	109,525	108,350	108,350	108,350
403	CAPITAL EQUIPMENT	163,856	136,456	167,350	135,375	167,350
ACCOUNT TOTALS		4,216,766	4,174,366	4,442,719	4,410,744	4,336,719

		REQUESTED	BUDGET 2015	REQUESTED	BOARD OF	BOARD OF
380 PARKS AND RECREATION		2015-2016	2016	2016-2017	SELECTMAN	FINANCE
101	DIRECTORS SALARIES	77,985	77,985	79,934	79,934	79,934
102	RECREATION ASSISTANT	49,640	49,640	49,640	49,640	49,640
103	SECRETARIAL	46,575	46,575	46,575	46,575	46,575
105	PART TIME SALARY	162,021	162,021	210,190	182,670	182,670
106	NEGOTIATED SALARIES	142,574	142,574	247,708	200,804	200,804
107	OVERTIME	15,486	15,486	15,486	15,486	15,486
109	LONGEVITY	2,450	2,450	2,450	2,450	2,450
201	OFFICE EXPENSE	11,525	11,525	10,630	10,630	10,630
206	MAINTENANCE & SUPPLIES	70,580	68,080	74,843	74,843	74,843
301	DUES & EDUCATION	3,390	3,390	3,390	3,390	3,390
308	CLOTHING ALLOWANCE	1,500	1,500	1,500	1,500	2,000
313	CONTRACTED SERVICES	22,061	19,561	21,761	21,761	18,261
315	PARK MAINTENANCE & REPAIRS	24,800	24,800	68,300	24,800	24,800
316	PROGRAMS	326,985	321,985	346,985	346,985	346,985
	ACCOUNT TOTALS	957,572	947,572	1,179,392	1,061,468	1,058,468
390 EMPLOYEE BENEFITS		REQUESTED	BUDGET 2015	REQUESTED	BOARD OF	BOARD OF
		2015-2016	2016	2016-2017	SELECTMAN	FINANCE
112	FICA	685,770	685,770	715,000	715,000	715,000
113	HOSPITALIZATION	3,313,678	3,128,678	2,641,500	2,641,500	2,641,500
114	POLICE PENSION	556,018	556,018	1,019,021	1,019,021	1,019,021
115	EMPLOYEE PENSION	2,056,251	2,021,251	1,169,454	1,169,454	1,169,454
117	FIREMEN'S PENSION	37,826	37,826	37,826	37,826	37,826
121	OPEB	-	-	100,000	100,000	100,000
	ACCOUNT TOTALS	6,649,543	6,429,543	5,682,801	5,682,801	5,682,801
400 NON GOV'T AGENCY SUBSIDIES		REQUESTED	BUDGET 2015	REQUESTED	BOARD OF	BOARD OF
		2015-2016	2016	2016-2017	SELECTMAN	FINANCE
333	WECHAR	-	-	1,000	-	-
334	MENTAL HEALTH CENTER	2,119	1,500	2,131	-	-
335	WOMEN'S CENTER	3,000	3,000	3,000	-	-
336	ABILITY BEYOND DISABILITY	5,000	5,000	5,000	-	-
360	HOSPICE	5,000	3,500	5,000	-	-
366	BETHEL COMBAT VETERANS	15,000	2,500	15,000	-	-
372	NEW OPPORTUNITIES	1,869	1,869	1,869	-	-
373	N.C.D	2,600	-	2,600	-	-
374	NEWTOWN PARENT CONNECTION	-	-	10,000	-	-
380	ARC	-	-	500	-	-
	TO SOCIAL SERVICE	-	-	(46,100)	-	-
	ACCOUNT TOTALS	34,588	17,369	-	-	-
405 INTRA GOV'T AGENCY SUBSIDIES		REQUESTED	BUDGET 2015	REQUESTED	BOARD OF	BOARD OF
		2015-2016	2016	2016-2017	SELECTMAN	FINANCE
332	C.C.M	12,160	12,160	12,160	12,160	12,160
333	COST	1,025	1,025	1,025	1,025	1,025
341	HART BUS	45,186	45,186	45,798	45,798	45,798
342	SWEET HART BUS	89,250	89,250	90,140	90,140	90,140
343	COUNCIL OF ELECTED OFF	14,969	14,969	14,969	14,969	14,969
344	MEMORIAL DAY	4,000	4,000	4,000	4,000	4,000
345	VETERANS ASST.	350	350	350	350	350
346	CIVIC IMPROVEMENTS	3,400	3,400	3,400	3,400	3,400
349	VISITING NURSE ASSOC.	40,000	-	-	-	-
366	PARAMEDIC INTERCEPT	225,000	225,000	225,000	275,000	275,000
367	NORTHWEST COMMUNICATIONS	7,500	7,500	7,500	7,500	7,500
	ACCOUNT TOTALS	442,840	402,840	404,342	454,342	454,342
410 UTILITIES CHARGES & SERVICES		REQUESTED	BUDGET 2015	REQUESTED	BOARD OF	BOARD OF
		2015-2016	2016	2016-2017	SELECTMAN	FINANCE
204	GAS	235,307	215,307	160,780	160,780	160,780
205	FUEL OIL	80,055	60,055	57,150	57,150	57,150
321	UTILITIES	1,990,000	1,990,000	2,141,791	2,141,791	2,141,791
322	STREET LIGHTS	100,000	100,000	100,000	100,000	100,000
	ACCOUNT TOTALS	2,405,362	2,365,362	2,459,721	2,459,721	2,459,721
420 MISC CHARGES AND TRANSFERS		REQUESTED	BUDGET 2015	REQUESTED	BOARD OF	BOARD OF
		2015-2016	2016	2016-2017	SELECTMAN	FINANCE
350	CONTINGENCY	60,000	60,000	60,000	60,000	60,000
353	WAGE ADJUSTMENTS	228,240	228,240	96,339	96,339	96,339
355	TOWN HALL EXPENSE	25,150	25,150	25,150	25,150	25,150
370	TRANSFER TO CAPITAL ACCT	225,000	225,000	225,000	225,000	225,000
403	CAPITAL EQUIPMENT	5,000	2,500	5,000	5,000	5,000
	ACCOUNT TOTALS	543,390	540,890	411,489	411,489	411,489

	REQUESTED 2015-2016	BUDGET 2015 2016	REQUESTED 2016-2017	BOARD OF SELECTMAN	BOARD OF FINANCE
<b>430 SENIOR CENTER</b>					
101 CENTER DIRECTOR	57,503	57,503	63,939	63,939	63,939
105 ASST. CENTER DIRECTORS	58,408	48,018	67,542	48,542	48,542
201 OFFICE EXPENSE	7,500	7,500	7,500	7,500	7,500
301 DUES & EDUCATION	3,000	3,000	3,000	3,000	3,000
304 MILEAGE EXPENSE	650	650	650	650	650
317 ACTIVITIES	60,000	60,000	60,000	60,000	60,000
403 CAPITAL EQUIPMENT	-	-	12,468	-	-
ACCOUNT TOTALS	187,061	176,671	215,099	183,631	183,631
<b>435 LIBRARY</b>					
101 DIRECTORS SALARY	81,212	80,416	81,220	81,220	81,220
102 OTHER LIBRARIANS	172,875	170,450	172,891	172,891	172,891
104 OTHER SALARIES	200,205	197,044	200,727	200,727	200,727
105 PART TIME CLERKS, PAGES	206,523	195,140	202,769	202,769	202,769
109 LONGEVITY	2,700	2,700	3,100	3,100	3,100
201 SUPPLIES	13,000	12,600	13,000	13,000	13,000
206 EQUIPMENT MAINTENANCE	20,895	16,794	19,230	19,230	19,230
212 BOOKS & MATERIAL	106,089	103,869	106,089	106,089	106,089
301 EMP. EDUCATION & EXP.	1,500	1,500	1,700	1,700	1,700
313 CONTRACTED SERVICES	45,692	45,692	45,692	45,692	45,692
321 TELEPHONE	1,450	1,450	1,450	1,450	1,450
358 PROGRAMMING/OUTREACH	1,000	1,000	1,000	1,000	1,000
359 DUES & SERVICES	1,345	1,345	1,635	1,635	1,635
403 CAPITAL EQUIPMENT	-	-	-	-	(1,100)
ACCOUNT TOTALS	854,486	830,000	850,503	850,503	849,403
<b>440 DEBT SERVICE</b>					
637 G.O. BAN INTEREST	70,120	70,120	104,625	104,625	104,625
638 G.O. BAN PRINCIPAL	862,418	862,418	1,049,923	1,049,923	1,049,923
639 BOND ISSUE 2004 INTEREST	66,219	66,219	41,244	41,244	41,244
641 HIGH SCHOOL PROJECT INTEREST	691,856	691,856	664,519	664,519	664,519
642 HIGH SCHOOL PROJECT PRINCIPAL	950,000	950,000	950,000	950,000	950,000
643 2010 REFUNDING INTEREST	271,000	271,000	226,125	226,125	226,125
644 2010 REFUNDING PRINCIPAL	960,000	960,000	835,000	835,000	835,000
ACCOUNT TOTALS	3,871,613	3,871,613	3,871,436	3,871,436	3,871,436
<b>450 BOARD OF EDUCATION</b>					
701 GENERAL EXPENDITURES	43,382,535	42,982,535	43,684,271	43,684,271	43,609,271
<b>460 BUILDING MAINTENANCE EDUCATION</b>					
207 MAINTENANCE AND REPAIRS	94,000	94,000	111,000	111,000	111,000
313 CONTRACTED SERVICES	211,158	211,158	211,658	211,658	211,658
406 CAPITAL BUILDING REPAIRS	194,842	194,842	178,507	178,507	178,507
ADJUSTMENT	-	-	-	(1,165)	(11,915)
ACCOUNT TOTALS	500,000	500,000	501,165	500,000	489,250
<b>TOTAL TOWN OPERATING BUDGET</b>	23,516,416	22,971,548	23,443,750	23,291,306	23,303,181
<b>TOTAL BOARD OF ED BUDGET</b>	43,382,535	42,982,535	43,684,271	43,684,271	43,609,271
<b>TOTAL BOE MAINTENANCE BUDGET</b>	500,000	500,000	501,165	500,000	489,250
<b>DEBT SERVICE</b>	3,871,613	3,871,613	3,871,436	3,871,436	3,871,436
	71,270,564	70,325,696	71,500,623	71,347,014	71,273,138