

TOWN OF BETHEL, CONNECTICUT

NOTICE OF ANNUAL TOWN BUDGET MEETING



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 TOWN OF BETHEL
 TOWN CLERK

The legal voters of the Town of Bethel, Connecticut and those persons entitled to vote therein are hereby notified to assemble at the Annual Town Budget Meeting to be held at the Bethel High School Auditorium, 300 Whittlesey Drive in Bethel, Connecticut on Monday, May 6, 2013 at 7:30 p.m., for the following purposes, to wit:

- 1) To consider and take action upon a resolution to appropriate the sum of Twenty Six Million One Hundred Seventy Seven Thousand Five Hundred Eight (\$26,177,508) Dollars, which sum includes debt service of Three Million Eight Hundred Eighty Six Thousand Four Hundred Eighty Six (\$3,886,486) Dollars and the school's building maintenance account of Five Hundred Thousand (\$500,000) Dollars as recommended by the Board of Finance, as the Annual Town Operating Budget for the Fiscal Year commencing July 1, 2013.

- 2) To consider and take action upon a resolution to appropriate the sum of Forty Million Nine Hundred Six Thousand Two Hundred Seventy Three (\$40,906,273) Dollars as recommended by the Board of Finance, as the Annual Board of Education Budget for the Fiscal Year commencing July 1, 2013.

- 3) To consider and take action on a resolution to appropriate the sum of One Million Nine Hundred Forty Nine Thousand Three Hundred Forty Two (\$1,949,342) Dollars, as recommended by the Board of Finance, for capital item expenditures and further authorizing the issuance of short term notes and/or bonds of the Town of Bethel in an amount not exceeding One Million Nine Hundred Forty Nine Thousand Three Hundred Forty Two (\$1,949,342) Dollars to finance the appropriation of said sum for all costs incurred for the following capital item expenditures:.

Assessor	\$50,000	Revaluation
Public Works	\$22,000	Large format copier/scanner
Highway Department	\$152,000	42,000 lb GVW Truck
Highway Department	\$1,289,117	Road construction
Bd. Of Education - Maintenance	\$15,000	CCTV – Middle School and Berry School

Bd. Of Education - Maintenance	\$35,225	ADA improvements to fields, dugouts, bleachers
Board of Education Maintenance	\$93,000	Install emergency generator – High School
Board of Education Maintenance	\$25,000	Install emergency generator – Middle School
Building Maintenance	\$125,000	Municipal Center – Accessibility Improvements
Building Maintenance	\$25,000	Plumtrees Schoolhouse Improvements
Building Maintenance	\$50,000	General Purpose Air Conditioning Project
Bethel Fire Department	\$30,000	Epoxy Floor Coating
Parks & Recreation	\$25,000	Irrigation at Berry School fields
Parks & Recreation	\$13,000	Over Seeder

- 4) To authorize the First Selectman and the Treasurer of the Town of Bethel to borrow on short term notes or loans “tax anticipation notes” an amount not to exceed the aggregate of Six Million (\$6,000,000) Dollars for the purpose of paying current expenditures of the Town of Bethel for the fiscal year commencing July 1, 2013, which tax anticipation notes are to be repaid from anticipated tax revenues.
- 5) To consider and take action upon a resolution that the tax on motor vehicles and personal property be collected in one or more than one installment.
- 6) To establish the date on which the machine vote on the annual town budget shall take place in accordance with the provisions of the Bethel Town Charter.
- 7) To do any and all things which may be legally required or appropriate to accomplish the above named purposes.

Dated at Bethel, Connecticut this 23rd day of April 2013

Board of Selectmen

Matthew S. Knickerbocker, First Selectman
Richard C. Straiton, Selectman
Paul R. Szatkowski, Selectman