

# NOTICE OF PUBLIC HEARING

Town of Bethel, Connecticut  
 Recommended Budget  
 Fiscal Year 2010-2011



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TOWN OF BETHEL  
 TOWN CLERK

At a meeting of the Board of Finance, which concluded on March 10, 2010, the following estimates of expenditures and revenues were recommended for the fiscal year commencing July 1, 2010 and ending June 30, 2011.

A public hearing on the recommended budget will be held on Monday, April 12, 2010 at 7:30 p.m. at the Bethel High School Auditorium, Whittlesey Drive, Bethel, Connecticut.

All persons entitled to vote at the Annual Town Budget Meeting are invited to make written and oral comments concerning the recommended budget. Copies of the recommended budget are on file in the Town Clerk's Office, Clifford J. Hurgin Municipal Center and are available for inspection.

Dated: March 25, 2010

**Board of Finance**

J. Philip Gallagher, Chairman  
 John Dietter ~ Timothy Draper ~ William Kingston  
 William Slifkin ~ James Roden ~ Gary Regan

TOWN OF BETHEL ESTIMATED REVENUES FISCAL YEAR 2010-2011					
ACCOUNT	REVENUE SOURCE	RECEIVED 2008-2009	REVENUES 2009-2010	REVISED 2009-2010	ESTIMATED 2010-2011
500	GENERAL TAX REVENUE	48,136,756	49,054,156	49,054,156	51,340,671
550	LICENSES AND PERMITS	269,364	189,800	189,800	207,800
600	INTERGOVERNMENTAL REVENUES	9,498,196	9,741,557	9,741,557	9,739,943
700	CHARGES FOR SERVICES	722,428	736,858	736,858	705,000
750	USE OF MONEY AND PROPERTY	416,366	222,586	222,586	205,720
850	OTHER REVENUES	59,757	26,430	26,430	23,500
900	FUND BALANCE				

TOWN OF BETHEL RECOMMENDED BUDGET FISCAL YEAR 2010-2011					
ACCOUNT	DEPARTMENT	SPENT 2008-2009	BUDGET 2009-2010	REVISED 2009-2010	RECOMMENDED 2010-2011
100	SELECTMEN				
110	TREASURER	179,025	187,187	187,187	182,160
120	FINANCE	7,164	6,750	6,750	6,750
130	TOWN CLERK	327,836	336,216	336,216	369,882
140	ASSESSOR	199,876	211,832	211,832	211,580
150	TAX COLLECTOR	171,685	185,407	185,407	185,496
160	LEGAL & OTHER	173,384	181,525	181,525	186,679
170	PROBATE COURT	198,214	176,380	176,380	186,380
180	BUILDING INSPECTION	4,335	2,650	2,650	3,600
190	DATA PROCESSING	196,371	206,059	206,059	207,899
200	SOCIAL SERVICES	192,825	134,388	134,388	134,723
210	TOWN INSURANCE	56,050	58,188	58,188	58,038
220	FLEET MAINTENANCE	756,544	759,699	759,699	771,550
230	PUBLIC WORKS ADMIN	304,974	314,751	314,751	330,773
240	HIGHWAY DEPARTMENT	305,978	297,287	297,287	302,782
250	PLANNING & ZONING	1,525,589	1,549,351	1,549,351	1,565,191
260	BUILDING MAINTENANCE	193,495	201,184	201,184	204,388
270	TREE WARDEN	616,449	619,564	619,564	740,150
290	EMERGENCY MANAGEMENT	82,801	84,400	84,400	89,400
300	FIRE MARSHAL	12,153	28,500	28,500	28,500
310	BETHEL FIRE DEPT.	90,378	86,310	86,310	87,750
320	STONY HILL FIRE DEPT.	90,784	180,200	180,200	181,600
330	REGISTRAR OF VOTERS	125,351	140,450	140,450	144,050
340	BOARDS AND COMMISSIONS	73,508	77,486	77,486	77,986
350	HEALTH DEPARTMENT	104,095	108,017	108,017	117,767
360	POLICE DEPARTMENT	216,603	260,711	260,711	260,489
380	PARKS AND RECREATION	3,440,827	3,455,641	3,455,641	3,535,511
390	EMPLOYEE BENEFITS	917,300	902,166	902,166	882,035
400	NON GOVERNMENT AGENCIES	4,229,503	4,441,154	4,441,154	5,059,561
405	INTRA GOVERNMENT AGENCIES		13,871	13,871	13,871
410	UTILITIES AND OTHER CHARGES	549,802	369,214	369,214	372,214
420	MISC. CHARGES AND TRANSFERS	2,319,240	2,115,227	2,115,227	2,380,404
430	SENIOR CENTER	249,398	320,574	320,574	452,032
435	LIBRARY	123,597	130,584	130,584	126,012
440	DEBT SERVICE	744,353	737,618	737,618	737,618
460	BUILDING MAINT. - EDUCATION	3,946,070	4,187,023	4,187,023	4,189,603
450	TOTAL TOWN BUDGET	321,135	336,406	336,406	333,335
	BOARD OF EDUCATION	23,046,692	23,403,970	23,403,970	24,717,759
	TOTAL BD. OF EDUCATION BUDGET	36,407,779	36,567,417	36,567,417	37,504,875
	TOTAL BUDGET	36,407,779	36,567,417	36,567,417	37,504,875
		59,454,471	59,971,387	59,971,387	62,222,634