

Final Board of Education Budget request \$38,041,050

Board of Education representatives advised that at a meeting earlier this evening, approximately \$100,000 in give-backs were achieved thus enabling a further reduction to their request.

Their budget goals are to continue growing student achievement, sustain educational quality gains, continue to improve teaching effectiveness, maintain headcount and manage within available resources and believe that this budget will allow for these goals.

Among the items discussed was the funding from the state. It is anticipated that the state will fund ECS at current levels. SPED reimbursement continues to remain an unknown.

Mrs. Yonsky is monitoring the fuel oil costs and may lock in half of their fuel needs.

Included in their request is a proposal for full day kindergarten. Among the reasons for initiating this program is the newly mandated Common Core Standards for Student learning which requires more instructional time. With the reassigning of teachers, they do not anticipate any new spending to institute a full day program.

460 BOE – Maintenance FY 2011-2012 Request \$555,126.02

Board of Education Chairman Lawrence Craybas, Board of Education member Michael Duff, Director of Fiscal Services Theresa Yonsky, Superintendent Gary Chesley and Director of Grounds and Maintenance Robert Germinaro presented the FY 2011-2012 Board of Education – Maintenance budget request.

Among the items discussed were the Management of Blanket PO's/Supply Account – this account provides funding for supply items.

Outside Contractor Funding – this request was reduced from the prior year budget and includes funding for a variety of outside contractors.

Preventive Maintenance Contract – this request has been increased and provides funding for various contracts on equipment.

School Building Maintenance and Repairs – this request had also been increased and includes funding for needed repairs and ongoing maintenance at each of the schools. Discussion included the need to perform grease trap cleaning (Health Department mandate) in each building, replacement of worn carpeting, tiles, chairs, etc. in several buildings, updates to energy management controls, painting, etc. A funding request to install electric hand dryers in all the restrooms is anticipated to reduce the cost of paper products.

As there was no further business on tonight's agenda, J. Philip Gallagher made a motion, which was seconded by William Kingston, to adjourn the meeting at 10:30 p.m. Vote, all in favor, motion unanimously approved.

Respectfully submitted,

A handwritten signature in cursive script that reads "Wendy Smith".

Wendy Smith, Recording Secretary