

**TOWN OF BETHEL, CONNECTICUT
NOTICE OF ANNUAL TOWN BUDGET MEETING**



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TOWN OF BETHEL
TOWN CLERK

The legal voters of the Town of Bethel, Connecticut and those persons entitled to vote therein are hereby notified to assemble at the Annual Town Budget Meeting to be held at the Bethel High School Auditorium, 300 Whittlesey Drive in Bethel, Connecticut on Monday, May 5, 2014 at 7:30 p.m., for the following purposes, to wit:

- 1) To consider and take action upon a resolution to appropriate the sum of Twenty Seven Million Two Hundred Nine Thousand Two Hundred Eighty Five (\$27,209,285) Dollars, which sum includes debt service of Three Million Eight Hundred Forty Six Thousand Seven Hundred Sixty Eight (\$3,846,768) Dollars and the school's building maintenance account of Five Hundred Forty Thousand (\$540,000) Dollars as recommended by the Board of Finance, as the Annual Town Operating Budget for the Fiscal Year commencing July 1, 2014.
- 2) To consider and take action upon a resolution to appropriate the sum of Forty Two Million One Hundred Twenty Nine Thousand Three Hundred Sixty Eight (\$42,129,368) Dollars as recommended by the Board of Finance, as the Annual Board of Education Budget for the Fiscal Year commencing July 1, 2014.
- 3) To consider and take action on a resolution to appropriate the sum of Two Million Four Hundred Thirty Three Thousand One Hundred Forty Five (\$2,433,145) Dollars, as recommended by the Board of Finance, for capital item expenditures and further authorizing the issuance of short term notes and/or bonds of the Town of Bethel in an amount not exceeding Two Million Four Hundred Thirty Three Thousand One Hundred Forty Five (\$2,433,145) Dollars to finance the appropriation of said sum for all costs incurred for the following capital item expenditures.:

Assessor	\$50,000	Revaluation (Year 2)
P&Z	\$15,000	Update/reformat Regulations
Fleet Maintenance	\$45,000	Maintenance Truck – cab and chassis

Highway Department	\$1,500,000	Road construction
Building Maintenance	\$50,000	Municipal Center Gym Study
Building Maintenance	\$27,145	Replace Truck 55BL
Bethel Fire Department	\$650,000	Replace Engine 5
Parks & Recreation	\$21,000	Meckauer Park Garage
Parks & Recreation	\$40,000	Replace Ford 2002 (Chevy Silverado 1500)
Parks & Recreation	\$35,000	Tractor

- 4) To authorize the First Selectman and the Treasurer of the Town of Bethel to borrow on short term notes or loans "tax anticipation notes" an amount not to exceed the aggregate of Six Million (\$6,000,000) Dollars for the purpose of paying current expenditures of the Town of Bethel for the fiscal year commencing July 1, 2014, which tax anticipation notes are to be repaid from anticipated tax revenues.
- 5) To consider and take action upon a resolution that the tax on motor vehicles and personal property be collected in one or more than one installment.
- 6) To establish the date on which the machine vote on the annual town budget shall take place in accordance with the provisions of the Bethel Town Charter.
- 7) To do any and all things which may be legally required or appropriate to accomplish the above named purposes.

Dated at Bethel, Connecticut this 15th day of April 2014

Board of Selectmen

Matthew S. Knickerbocker, First Selectman
Richard C. Straiton, Selectman
Paul R. Szatkowski, Selectman