



PUBLIC UTILITIES COMMISSION

Bethel Municipal Center, 1 School Street
Bethel, Connecticut 06801 Telephone: (203) 794-8501

REGULAR MEETING

Monday, May 12, 2014
4:00 p.m.

C.J. Hurgin Municipal Center – Meeting Room “A”

Present: First Selectman Knickerbocker, Selectman Richard Straiton, Paul Szatkowski, Commissioners Peter Valenti and Michael Gribbin. Also in attendance were Town Attorney Martin Lawlor, Public Works Director Andrew Morosky, Comptroller Robert Kozlowski and Utility Supervisor Kelly Curtis.

Absent: None

Call to Order: First Selectman Knickerbocker called the Regular Meeting to order at 4:00 p.m. and led the Pledge of Allegiance.

Public Input: None

Correspondence: MH Development LLC; Hickok Ave. and Maple Ave.

Meeting Minutes from Regular Meeting April 7, 2014 Selectman Szatkowski made a motion, which was seconded by Commissioner Valenti to approve the minutes as presented. Vote, First Selectman Knickerbocker Abstained, All in Favor Motion Approved.

Meeting Minutes from Special Meeting April 21, 2014 Selectman Szatkowski made a motion, which was seconded by Commissioner Valenti to approve the minutes as presented. Vote, All in Favor Motion Approved.

Note: Selectman Straiton entered into the meeting at 4:05p.m.

New Business:

- **48-50 Stony Hill Road; modification of existing sewer main, Doug DiVesta:** Doug DiVesta representing the property owner of 48-50 Stony Hill Road addressed the Commission detailing the proposed modification plans to the existing sewer main. See attached. Vincent DeMarco, Senior Project Manager of RMS was present as well to discuss proposed concrete box culvert to replace existing concrete pipe across Route 6. Commissioner Valenti has concerns regarding the soil, sub soil, materials and size of culvert as well as where the culvert is placed; the surrounding areas are known to be wet. Commissioner Valenti inquired whether test borings were done; Mr. DeMarco stated the tests showed areas were positive with muck. Mr. DiVesta indicated they will do more testing in different areas. Selectman Szatkowski would like a warranty on the work performed; Mr. DiVesta indicated he is confident with his part of the project and Mr. DeMarco stated he will speak with the owner regarding the warranty. Commissioner Gribbin would like more detailed information on the test boring results. Both Mr. DeMarco and Mr. DiVesta will speak to the structural engineer to design the box culvert larger. Attorney Lawlor suggests having a structural engineer present for the installation and sign off all work. The Commission would like Mr. DiVesta and Mr. DeMarco to return to the Commission with a redesign of the culvert, test boring results as well as clarification on the warranty of work performed.

TOWN OF BETHEL
TOWN CLERKS

2014 MAY 19 P 1:08

RECEIVED

Commission Gribbin made a motion, which was seconded by Commissioner Valenti to Table 48-50 Stony Hill Road, modification of existing sewer main for further information. Vote, All in Favor, Motion Approved.

- **Clerks of the Work:** Commissioner Gribbin would like to introduce a Clerk of the Works, with several upcoming projects the Commission would like a representative on site at each project. First Selectman Knickerbocker solicited Mr. Curtis if interested. Commissioner Gribbin would like a report of the inspections sent to the Commissioners each week.
- **19 PT Barnum Square; continual sewer lateral clog:** Property Owner of 19 PT Barnum Square sent plumbing invoices to the Public Works Office, showing his sewer lateral was clogged with roots four times by a town's streetscape tree. Discussion took place between Attorney Lawlor and Selectman Straiton regarding who's responsible. Attorney Lawlor indicated the Tree Warden inspected the tree and he will be taking down the tree and replacing it with a smaller and less invasive tree.

Old Business:

- **Transfer Station:**
 - **Update Electrical Power:** Mr. Morosky update the Commission on the quotes received from S&S, Losito Electric and Rizzo Electric to update the Electrical at the Transfer Station. (See attached)

First Selectman Knickerbocker made a motion, which was seconded by Selectman Szatkowski to approve the S&S quote for updating the Transfer Station Electrical Service. Discussion,

Selectman Szatkowski inquired concerning the Winter Brothers Proposal regarding the electrical portion of the project.

As there's no further discussion, Vote, All in Favor, Motion Approved.

- **Winter Brothers Proposal:** First Selectman Knickerbocker needs Attorney Lawlor to review the paper work from 2013. Attorney Lawlor indicated he did review the material and forward to the Commission.

Selectman Straiton made a motion, which was seconded by Commissioner Valenti to add to the Agenda under Transfer Station to Privatize the Transfer Station. Vote, All in Favor, Motion Approved.

- **Privatize the Transfer Station:** Selectman Straiton was approached from Lopresti Carting regarding privatization of the Transfer Station; Selectman Straiton would like to discuss the matter with the Commission. Lopresti indicated they can make the transfer station work but they would need to bring more MSW and Construction and Demolition material into the station to show a profit. First Selectman feels this might bring more trucks into that location. Selectman Szatkowski addressed the topic indicating this was presented to the Commission five years ago. Selectman Szatkowski stated that the Transfer Station is in debt every year with little possibility of breaking even or showing a profit. Selectman Szatkowski discussed the possibility of privatizing again. Selectman Straiton distributed to the Commission the old information from 2009 regarding privatizing. Mr. Flanagan addressed the Commission regarding potentially profit making opportunities, such as Composting for organic materials, leafs and food.

First Selectman Knickerbocker made a motion, which was seconded by Commissioner Valenti to Table the Privatize of the Transfer Station. Vote, All in Favor, Motion Approved.

- **PUC Capital Project Status Summary:** Mariusz Jedrychowski of Wright Pierce distributed a draft of the Capital Improvement project to the Commission regarding their findings in detail of the projects to be updated to the infrastructure. Mr. Jedrychowski indicated they listed a priority list as well as a cost analysis of each project. The Commission would like to have a special meeting set for Chris Woodcock and Wright Pierce to discuss the rate structure and assessments for payment of updating the system.

Financial Report:

- **Water and Sewer Financials:** Comptroller Robert Kozlowski distributed the financials for the Commissioners' review. See Attached. Selectman Szatkowski would like an end of year financial account for the departments.

- **Invoices:**

Invoices for PUC Approval May 2014

Item #	Vendor	Inv. Date	Amount	Description	Account
1	Martin Lawlor	5/1/2014	\$585.88	Professional Services	Sewer Dept.
2	Martin Lawlor	5/1/2014	\$161.63	Professional Services	Transfer Station
3	Martin Lawlor	5/1/2014	\$1,085.75	Professional Services	Stony Hill Sewer Proj.
4	Martin Lawlor	5/1/2014	\$2,031.75	Professional Services	Water Dept
5	LeClair Ryan	4/8/2014	\$437.00	Professional Services	Eureka Water Tank
6	HRP	4/9/2014	\$577.98	Level A mapping East Swamp Aquifer	Water Dept.
7	Wright Pierce	4/18/2014	\$11,600.00	Eureka Water Storage Tank	Water dept.
8	Wright Pierce	4/18/2014	\$4,000.00	South Street Pump Station	
9	Wright Pierce	4/18/2014	\$9,200.00	Water Capital Improvement	Water dept
10	LeClairRyan	5/5/2014	\$552.00	Professional Services	Eureka Water Tank
Total			\$30,231.99		

Selectman Straiton made a motion, which was seconded by Commissioner Valenti to approve the invoices in the amount of \$30,231.99. Vote, All in Favor, Motion Approved.

Engineering / Utility Consultant Report:

- **Stony Hill Sewer Project:** No news to report.

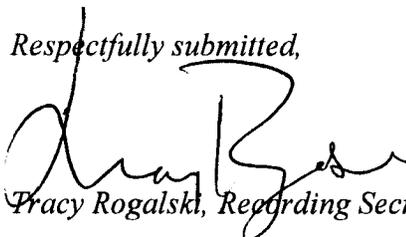
- **Stony Hill Sewer Project Easements:** Attorney Lawlor updated the Commission on the progress of obtaining outstanding easements.

- **Supervisor's Report:** Mr. Curtis updated the Commission indicating two service problems both located on Midway Drive; both possibly due to an electrolysis problem with gas pipes which is causing the copper pipes to rot from the outside in. The latest problem was on 50 Midway, which was corrected on a weekend by Plumtrees Plumbing. The other service leak they ran a PVC pipe which would correct the issue.
 - One of the vehicles was in an accident, it wasn't the employee's fault but it was the second time the vehicle was hit.
 - Regarding the project on Route 302 for replacing the water main Mr. Curtis met with Butterworth & Scheck out in the field twice to discuss the details.
 - Start date for the Route 53 manholes cover replacement, Mr. Curtis will follow up with the Company and relay his findings to the Commission.
 - Related to Mr. Cioffoietti of Plumtrees Plumbing, the fact that no permits were filed for road opening and work being performed on a weekend without it being an emergency. Commissioner Valenti suggested sending a letter to the State Licensing Board. Selectman Straiton also suggested sending a letter to the Better Business.
 - Commissioner Valenti inquired as to when the water department will start flushing hydrants; Mr. Curtis stated next month they will start. Mr. Gribbin inquired as to when will the Route 302 work start in front of St. Mary's and asked that Mr. Curtis to notify the Church of the start and end dates. Mr. Curtis will inform the Commission of a start date for the 302 project.

- **FOG (Fats, Oils and Grease):** First Selectman Knickerbocker addressed the Commission regarding the placement of FOGs and where the responsibility will remain. Further investigating is required.

Adjourn: *As there was no further business on the agenda First Selectman Knickerbocker made a motion, which was seconded by Selectman Straiton to adjourn the meeting at 5:50 p.m. Vote: All in Favor, Motion Unanimously Approved.*

Respectfully submitted,


Tracy Rogalski, Recording Secretary

DiVesta Civil Engineering Associates, Inc.

April 17, 2014

Mr. Andrew Morosky, P.E.
Director Public Works
Town of Bethel
1 School Street
Bethel, CT 06801

Re: Sanitary Sewer - Stony Hill Road, Route 6, Bethel, CT

Dear Mr. Morosky:

We are requesting a modification of the existing sewer main located on the south side of Stony Hill Road in the vicinity of the proposed box culvert for the development known as Copper Square.

Due to the conflict with the elevation of the existing 15-inch sewer main flowing to the pump station next to the firehouse and the proposed box culvert we are seeking an approval from you for the following modifications.

We are proposing to replace approximately 40 feet of the 15-inch sewer main with twin 12-inch DIP and two new sanitary manholes. The upstream manhole will be approximately 65 feet to the west of the existing manhole, known as manhole # 39 on the sanitary sewer as-built and the second manhole will be downstream approximately 40 feet. The 15-inch main will enter the upstream manhole and the flow will be split using a trough and bench walls within the manhole to the twin 12-inch DIP. The downstream manhole will combine the flows from the twin 12-inch DIP into the existing 15-inch main by using a trough and bench walls.

Using the sanitary sewer as-built we were able to calculate the capacity of the existing 15-inch main and compare it to the proposed twin 12-inch DIP. The existing slope from the upstream manhole #39 and the downstream manhole #38 is .35% therefore the existing flow equals 4.97 cfs. The proposed flow from the new upstream manhole to the new downstream manhole is 5.48 cfs. Therefore the proposed twin 12-inch DIP has at least the capacity of the existing 15-inch main.

It is also proposed to construct a reinforced concrete saddle that will support the box culvert where the proposed twin 12-inch DIP crosses under the proposed box culvert.

Please see the site plan and details for the proposed modifications.

Should you have any questions please feel free to contact us.

Very Truly Yours,
DiVesta Civil Engineering Associates, Inc.

A handwritten signature in black ink that reads "Douglas DiVesta". The signature is written in a cursive style with a large, prominent "D" at the beginning.

Douglas DiVesta, P.E.
President

DD/dd

Enc.

Cc: R. Salvatore
V. DeMarzo

Stony Hill Road

Bethel, CT 04-14-14

Sewer Pipes

CH TOOLS PRO

English Units

04-14-2014 09:02:52

Results

Flow (cfs)	Diameter (in)	Manning's N	Slope (%)	Velocity (fps)
11.70	15.00	0.010	1.94	9.53
4.97	15.00	0.010	0.35	4.05
2.74	12.00	0.010	0.35	3.49
1.69	10.00	0.010	0.35	3.09

TO: Bethel Public Utilities Commission DATE: May 12, 2014
Andrew Morosky, PE, Public
Works Director/Town Engineer

FROM: Mariusz Jedrychowski, PE, W-P PROJECT NO.: 12829A

SUBJECT: Town of Bethel Water System Capital Improvements Plan
Project Status Report

The following is a status report for:

Town of Bethel Water System Capital Improvements Plan

1. Preliminary Report Phase:

a. Completed Work:

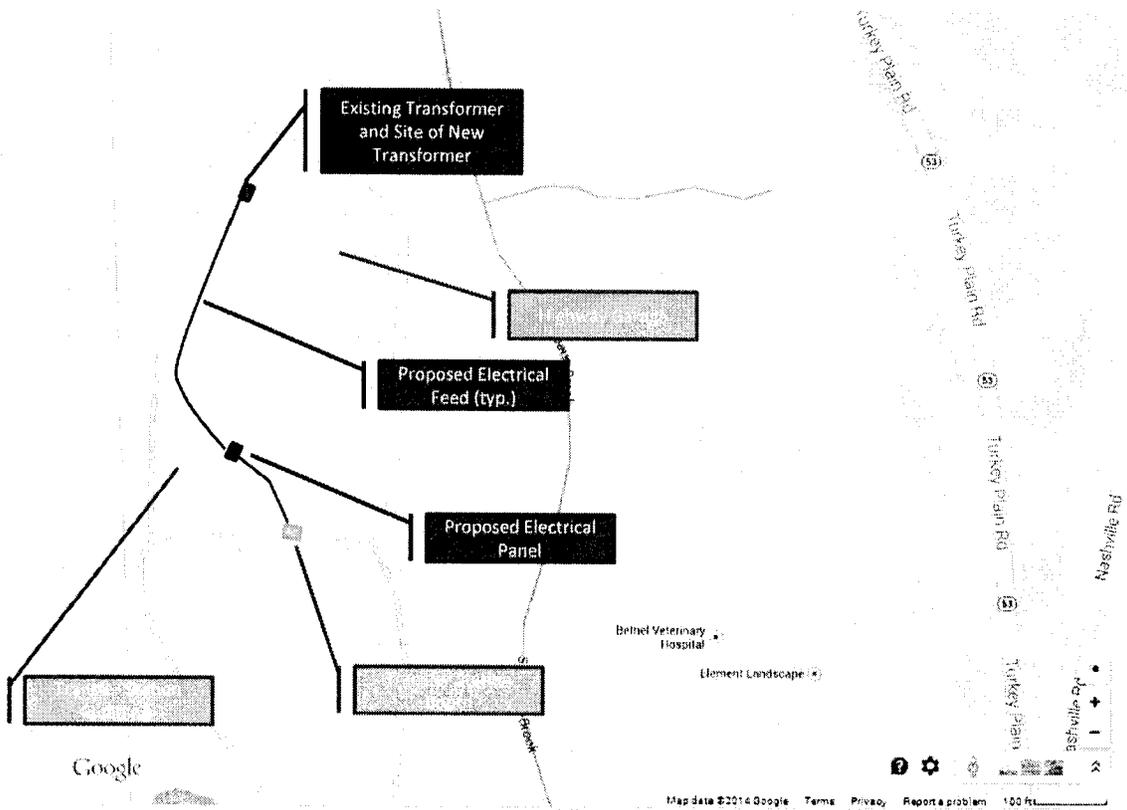
- i. Conducted work shop with Bethel PUC subcommittee.
- ii. Hydraulic modeling evaluation of the system.
- iii. ISO fire flow modeling/valuations.
- iv. Prioritization of water main replacements.
 - Hydraulics
 - Consequence of Failure
 - Probability of Failure
- v. Conducted site visits to existing facilities by electrical, architectural and process engineers.
- vi. Completed assessment of the existing facilities and obtained costs for repair or replacement.
- vii. DRAFT report writing and preparation.
- viii. Submitted DRAFT report to Bethel PUC on 5-9-14

b. Work to be Completed in next month:

- i. Conduct a meeting with Bethel PUC and review report comments.
- ii. Update DRAFT report and provide final CIP report to Bethel PUC.

c. Project Schedule:

- i. Submit final report to Bethel PUC in June 2014.



Town of Bethel Connecticut
Transfer Station Electrical Upgrade
Scope of Work

- Disconnect the existing CL&P pad mount transformer at the garage so it can be removed and reconnect the new transformer after it is set in place.
- Furnish and Install 1 – 2” & 1 – 4” empty PVC underground conduits (each with ¼” ropes) from the Garage replacement transformer pad location to the new transformer pad at the Transfer Building.
- Ground the new CL&P transformer to their spec.
- Furnish and install a new 200-amp, 120/208 volt, three (3) phase, four (4) wire service on the transfer building as follows:
 - One Meter cabinet
 - One 42 circuit main Circuit Breaker Load Center (mounted to the exterior of the building) and grounding per the NEC.
- Install a 100amp, single phase, 120/208 volt underground feeder from the new 200-amp service panel to the existing PVC junction box next to the Booth which will feed the two existing Booth Panels.
- Remove the existing 50-amp underground feeder from this PVC junction box back to its source in the existing Highway Garage circuit breaker panel.
- Install a 60-amp, 3-phase 208-volt feed from the new 200-amp service panel to the new Compactor location, provide and install a 60-amp, 3-pole safety switch at the unit and feed the control panel.

EXCLUDE THE FOLLOWING ITEMS:

- Permit Fees, Overtime
- Buck/Boost transformers for equipment.
- Excavating, cutting, backfilling and patching.
- Removing the existing CL&P concrete pad.
- Supplying and Installing the 2 new CL&P Transformer pads.
- Extending or replacing the existing 400amp underground Service conductors from the existing 400 amp main switch to the new transformer at the garage.
- Protective Bollards.
- Utility Company charges.

Lump Sum Price for above scope = \$ _____

Price in Words _____



203-748-4776
 16 South Street • Bethel, CT 06801
 Fax: 203-748-2204

PROPOSAL

TO:
 BETHEL PUBLIC WORKS DEPT.
 1 SCHOOL ST.
 BETHEL CT 06801

PHONE	DATE
203-794-8549	3/3/2014
JOB NAME/LOCATION	
TRANSFER STATION POWER	
JOB NUMBER	JOB PHONE

hereby submit specifications and estimates for:

- SUPPLY & INSTALL 3 PHASE POWER TO TRANSFER STATION
- CL&P WILL REPLACE EXISTING TRANSFORMER AND VAULT AT PUBLIC WORKS GARAGE.
- CL&P WILL REFEED EXISTING SERVICE ON PUBLIC WORKS GARAGE.
- CL&P WILL TRENCH FROM TRANSFORMER VAULT TO A NEW PAD MOUNT TRANSFORMER BY TRANSFER BUILDING.
- CL&P WILL SUPPLY & INSTALL CONDUIT AND PULL ROPE FOR CL&P WIRING BETWEEN PAD MOUNT TRANSFORMERS.
- CL&P WILL INSTALL WIRING AND A NEW VAULT & TRANSFORMER AT TRANSFER BUILDING.
- CL&P WILL INSTALL A 200 AMP 3 PHASE 4 WIRE SERVICE ON THE TRANSFER BUILDING.
- CL&P WILL SUPPLY & INSTALL PVC CONDUIT FOR PHONE & COMPUTER FROM GARAGE TO TRANSFER BUILDING.

I propose hereby to furnish material and labor - complete in accordance with the above specification, for the sum of: _____ dollars (\$ _____).

~~Eighteen Thousand Sixty and 00/100 Dollars~~ 18,060.00

Payment to be made as follows:

0.00 to CL&P at startup, 5000.00 to S & S at startup, 8060.00 upon service inspection.

Material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents, delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Workers are fully covered by Worker's Compensation insurance.

Authorized Signature _____

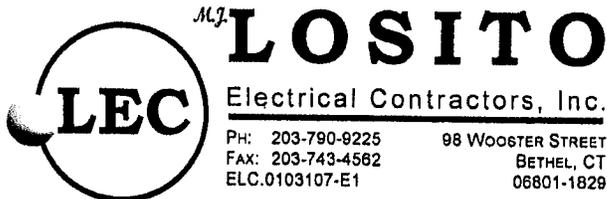
Note: This proposal may be withdrawn by us if not accepted within _____ days.

Acceptance of Proposal - The above prices, specifications and conditions are hereby accepted. You are authorized to do the work as specified. Payment to be made as outlined above.

Signature _____

Signature _____

of Acceptance: _____



PROPOSAL

TO: **Bethel Public Works Dept.**

1 School Street

Bethel, Ct. 06801

EMAIL: **moroskya@betheltownhall.org**

OFFICE: **203-794-8549** FAX: **203-794-8767**

DATE: March 20, 2014	PROPOSAL: E20140311
ATTN: Andrew Morosky	
RE: Transfer Station	
2 Simpaug Hwy.	
Bethel, CT 06801	

We hereby submit specifications and estimates to:

Disconnect the existing CL&P pad mount transformer at the garage so it can be removed and reconnect the new transformer after it is set in place.

Furnish and install 1 - 2" & 1 - 4" empty PVC underground conduits (each with 1/4" ropes) from the Garage replacement transformer pad location to the new transformer pad at the Transfer Building.

Ground the new CL&P transformer to their spec.

Furnish and install a new 200amp, 120/208 volt, 3 phase 4 wire Service on the Transfer building as follows: 1 Meter cabinet, 1 - 42 circuit Main Circuit Breaker Loadcenter (mounted to the exterior of the building) and grounding per the NEC.

Install a 100amp, single phase, 120/208 volt underground feeder from the new 200amp Service panel to the existing PVC junction box next to the Booth which will feed the 2 existing Booth Panels.

Remove the existing 50amp underground feeder from this PVC junction box back to its source in the existing Garage circuit breaker panel.

Install a 60amp, 3 phase, 208 volt feed from the new 200amp Service panel to the new Compactor location, provide and install a 60amp, 3 pole safety switch at the unit and feed the control panel.

THIS PROPOSAL EXCLUDES THE FOLLOWING:

- Permit fees, Overtime
- Buck/Boost transformers for equipment.
- Excavating, cutting, backfilling and patching.
- Removing the existing CL&P concrete pad.
- Protective Bollards.
- Utility Company charges.
- Supplying and installing the 2 new CL&P transformer pads.
- Extending or replacing the existing 400amp underground Service conductors from the existing 400amp main switch to the new transformer at the Garage.

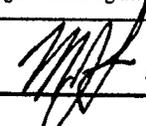
WE PROPOSE hereby to furnish material and labor - complete in accordance with these specifications, for the sum of:

FIFTEEN THOUSAND SEVEN HUNDRED DOLLARS: \$ **15,700.00**

Payable as follows: **UPON COMPLETION**

Terms of payment are **NET 15 DAYS**. Past due accounts will be subjected to a **FINANCE CHARGE** of 1.5% per month with annual percentage rate of 18%. In the event of default by non-payment on overdue accounts the customer shall be liable for collection charges including attorney's fee.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workmen's Compensation Insurance.

LEC Authorized Signature:  / **M.J. Losito, President**

NOTE: This proposal may be withdrawn if not accepted within 7 days or work is not commenced within thirty days from submission of pricing.

ACCEPTANCE OF PROPOSAL - The prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do this work as specified. Payment will be made as outlined above.

NAME: _____ SIGNATURE: _____ DATE: _____
Please Print *Customer's Authorized Representative*



203-748-4776
 16 South Street • Bethel, CT 06801
 Fax: 203-748-2204

PROPOSAL

TO:
 BETHEL PUBLIC WORKS DEPT.
 1 SCHOOL ST.
 BETHEL CT 06801

PHONE	DATE
203-794-8549 JOB NAME/LOCATION	4/7/2014
TRANSFER STATION POWER	
JOB NUMBER	JOB PHONE

We hereby submit specifications and estimates for:

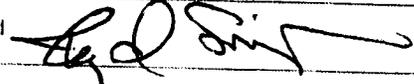
SUPPLY & INSTALL 3 PHASE POWER TO TRANSFER STATION
 CL&P WILL REPLACE EXISTING TRANSFORMER AND VAULT AT PUBLIC WORKS GARAGE.
 WE WILL REFEED EXISTING SERVICE ON PUBLIC WORKS GARAGE.
 YOU WILL TRENCH FROM TRANSFORMER VAULT TO A NEW PAD MOUNT TRANSFORMER BY TRANSFER BUILDING.
 WE WILL SUPPLY & INSTALL CONDUIT AND PULL ROPE FOR CL&P WIRING BETWEEN PAD MOUNT TRANSFORMERS.
 P WILL INSTALL WIRING AND A NEW VAULT & TRANSFORMER AT TRANSFER BUILDING.
 WE WILL INSTALL A 200 AMP 3 PHASE 4 WIRE SERVICE ON THE TRANSFER BUILDING.
 WE WILL SUPPLY & INSTALL PVC CONDUIT FOR PHONE & COMPUTER FROM GARAGE TO TRANSFER BUILDING.
 WE WILL REFEED BOOTH FROM NEW SERVICE.
 YOU WILL TRENCH FROM BOOTH TO NEW SERVICE.

We Propose hereby to furnish material and labor - complete in accordance with the above specification, for the sum of: _____ dollars (\$ _____).

~~Nineteen Thousand Sixty and 00/100 Dollars~~
 Payment to be made as follows: _____ 19,060.00

5000.00 to CL&P at startup, 5000.00 to S & S at startup, 9060.00 upon service inspection.

All material is guaranteed to be as specified. All work to be completed in a professional manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado, and other necessary insurance. Our workers are fully covered by Worker's Compensation insurance.

Authorized Signature 

Note: This proposal may withdrawn by us if not accepted within _____ days.
 30

Acceptance of Proposal - The above prices, specifications and conditions are _____ story and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

Signature _____

Date of Acceptance: _____

Signature _____

A.M. RIZZO ELECTRICAL CONTRACTORS, INC.

64 Triangle St.
DANBURY, CT 06810
(203) 731-3131
FAX (203) 731-5364

PROPOSAL

Proposal Number: 5315

Dated: 5/12/14

Town of Bethel

Project
Transfer Station Electrical upgrade

Attn: Tracy Rogalski

Rizzo Electric is pleased to present this proposal for the labor and material per the Town of Bethel Scope of Work letter
Disconnect the existing CL&P pad mount transformer at the garage so it can be removed and reconnect the new transformer after it is set in place. Furnish and install one 2" & one 4" empty pvc underground conduit, each with a 1/4" rope, from replacement transformer to new transformer pad for transfer station. ground new pad per CL&P specs.
Furnish & install new 200 amp 120/208 v three phase, four wire service on transfer building, with a utility meter and 42 circuit main breaker outdoor panel grounded per NEC.
Install a 100 amp, single phase, 120/208 volt underground feed from the 200 amp service to the existing pvc junction box that is located behind booth in transfer station, which will feed both booths
Remove existing 50 amp underground feeder from pvc j/box to source in garage panel
Install 60 amp 3 phase 208 volt feed from 200 amp service to new compactor location, and install 60 amp disconnect and connect to compactor control panel
All conductors supplied by Rizzo will be Copper

exclusions:

Tax, Permit fees, Overtime, Utility company charges, Supplying and installing the 2 new CL&P Transformer pads
Buck/Boost transformers for equipment, Removing the existing CL&P concrete pad, Excavating, Cutting, Backfilling & Patching
Extending or replacing the existing 400 amp underground service conductors from the existing 400 amp main switch to the new transformer at the garage

We propose to furnish labor and material in accordance with the above specifications, and subject to the conditions of this agreement, for the sum of:

Seventeen Thoudsand Four Hundred Dollars and 00/100 _____ dollars \$17,400.00

Payment to be made as follows: Upon Completion of Job

Sign and return one copy. Work will not be scheduled until copy is received in our office
OWNER PURCHASE ORDER NUMBER, IF APPLICABLE _____

ACCEPTED. The above prices, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above.

DATE OF ACCEPTANCE _____

BY _____

Respectfully submitted

A.M. RIZZO ELECTRICAL CONTRACTORS, INC.

By Robert White

This proposal may be withdrawn if not accepted in 30 days.

LE _____

SEWER DEPARTMENT
PROPOSED BUDGET
FISCAL YEAR 2014 - 2015

TOWN OF BETHEL
SEWER DEPARTMENT
PROPOSED EXPENSES
FISCAL YEAR 2014 - 2015

ACCOUNT #	ACCOUNT TITLE	RECOMMENDED 2013 - 2014	RECOMMENDED 2014 - 2015
	PLANT, PUMPING AND LINE MAINTENANCE		
070-101	SUPERINTENDENTS SALARY	\$ 41,933.00	\$ 41,933.00
070-106	OPERATORS SALARIES	\$ 166,425.00	\$ 166,425.00
070-107	OVERTIME	\$ 10,000.00	\$ 10,000.00
070-109	LONGEVITY	\$ 1,400.00	\$ 1,400.00
071-112	SOCIAL SECURITY - MEDICARE	\$ 19,835.91	\$ 19,835.91
071-113	HOSPITALIZATION AND RELATED BENEFITS	\$ 60,169.20	\$ 68,592.89
071-115	PENSION	\$ 37,143.00	\$ 37,143.00
071-308	CLOTHING RENTAL - SAFETY SHOES	\$ 1,500.00	\$ 1,500.00
071-325	COMMERCIAL AND WORKERS COMPENSATION INSURANCE	\$ 13,258.80	\$ 18,487.62
	TOTAL PERSONNEL COSTS	\$ 351,664.91	\$ 365,317.42
072-205	HEATING OIL	\$ 8,000.00	\$ 8,000.00
072-321	ELECTRICITY	\$ 60,000.00	\$ 60,000.00
072-322	OTHER UTILITIES	\$ 6,000.00	\$ 6,000.00
073-201	CHEMICAL SUPPLIES	\$ 15,000.00	\$ 15,000.00
073-204	GASOLINE	\$ 10,000.00	\$ 10,000.00
073-356	OTHER SUPPLIES	\$ 7,500.00	\$ 7,500.00
074-207	PLANT MAINTENANCE	\$ 45,000.00	\$ 45,000.00
074-208	VEHICLE MAINTENANCE	\$ 6,000.00	\$ 6,000.00
074-209	ALARM MAINTENANCE	\$ 2,500.00	\$ 2,500.00
074-212	SEWER LINE MAINTENANCE	\$ 25,000.00	\$ 25,000.00
074-357	CLAIMS	\$ 25,000.00	\$ 25,000.00
075-301	DUES AND EDUCATION	\$ 2,000.00	\$ 2,000.00
075-307	AUDITING SERVICES	\$ 4,000.00	\$ 4,000.00
075-310	LEGAL SERVICES	\$ 10,000.00	\$ 10,000.00
075-312	PERMITS & MISC FEES	\$ 1,000.00	\$ 1,000.00
075-313	CONTRACTED SERVICES	\$ 20,000.00	\$ 20,000.00
?	TREATMENT COST CITY OF DANBURY	\$ 765,061.00	\$ 783,432.00
075-314	PROFESSIONAL SERVICES	\$ 75,000.00	\$ 75,000.00
075-350	CONTINGENCY	\$ 1,000.00	\$ 12,000.00
TOTALS	PERSONNEL, PLANT, PUMPING AND LINE MAINT.	\$ 1,439,725.91	\$ 1,482,749.42

TOWN OF BETHEL
SEWER DEPARTMENT
PROPOSED EXPENSES
FISCAL YEAR 2014 - 2015

ACCOUNT #	ACCOUNT TITLE	RECOMMENDED 2013 - 2014	RECOMMENDED 2014 - 2015
	CAPITAL IMPROVEMENT		
076-405	CAPITAL OUTLAY This amount is capitalized and will be supported though BAN's or rate increase.	\$ 748,500.00	1,048,500.00
TOTALS	OFFICE - CAPITAL IMPROVEMENT	\$ 748,500.00	\$ 1,048,500.00
	OFFICE - COLLECTION		
077-105	ALLOCATION SALARY (Comptroller)	\$ 5,000.00	\$ 5,000.00
	ALLOCATION PW DIRECTOR & SECRETARY	\$ 10,500.00	\$ 10,500.00
077-106	COLLECTION SALARIES (Ventrella)	\$ 40,935.00	\$ 40,935.00
	DEPRECIATION	\$ 450,000.00	\$ 450,000.00
077-201	OFFICE EXPENSE	\$ 12,000.00	\$ 12,000.00
TOTALS	OFFICE - COLLECTION	\$ 518,435.00	\$ 518,435.00
	DEBT SERVICE		
080-629	INTEREST PAYMENT	\$ 67.00	\$ -
080-630	PRINCIPAL PAYMENT	\$ 39,997.00	\$ -
	PRINCIPAL & INTEREST STONY HILL I & II OLD HAWLEYVILLE	\$ 1,187,718.13	\$ 1,187,718.13
	BAN's - SHORT TERM DEBT	\$ 50,000.00	\$ 50,000.00
TOTALS		\$ 1,277,782.13	\$ 1,237,718.13
	TOTAL EXPENSE BUDGET	\$ 3,235,943.04	\$ 3,238,902.55

TOWN OF BETHEL
SEWER DEPARTMENT
PROPOSED REVENUE
FISCAL YEAR 2014 - 2015

ACCOUNT #	ACCOUNT TITLE	RECOMMENDED 2013 - 2014	RECOMMENDED 2014 - 2015
	SEWER USAGE FEES	3,400,000.00	3,400,000.00
	SEWER ASSESSMENTS	-	-
	LIENS	-	-
	PERMITS & INSTALLATION	50,000.00	50,000.00
	TOTAL REVENUE	3,450,000.00	\$ 3,450,000.00

WATER DEPARTMENT
PROPOSED BUDGET
FISCAL YEAR 2014 - 2015

TOWN OF BETHEL
WATER DEPARTMENT
PROPOSED EXPENSES
FISCAL YEAR 2014 - 2015

ACCOUNT #	ACCOUNT TITLE	2013 - 2014	2014 - 2015
	SUPPLY, TREATMENT AND DISTRIBUTION		
070-101	SUPERINTENDENTS SALARY	\$ 41,933.00	\$ 41,933.00
070-102	WATER PLANT SUPERVISOR SALARY	\$ 66,350.00	\$ 66,350.00
070-106	OPERATORS SALARIES	\$ 112,590.00	\$ 112,590.00
070-107	OVERTIME	\$ 10,000.00	\$ 10,000.00
070-109	LONGEVITY	\$ 2,300.00	\$ 2,300.00
071-112	SOCIAL SECURITY - MEDICARE	\$ 20,793.08	\$ 20,793.08
071-113	HOSPITALIZATION AND RELATED BENEFITS	\$ 122,039.28	\$ 139,124.78
071-115	PENSION	\$ 45,993.00	\$ 45,993.00
071-308	CLOTHING RENTAL - SAFETY SHOES	\$ 1,500.00	\$ 1,500.00
071-325	WORKERS COMP & OTHER INSURANCES	\$ 24,493.85	\$ 28,167.93
	TOTAL PERSONNEL COSTS	\$447,992.21	\$ 468,751.79
072-205	HEATING OIL	\$ 30,000.00	\$ 30,000.00
072-321	ELECTRICITY	\$ 100,000.00	\$ 100,000.00
072-322	OTHER UTILITIES	\$ 5,000.00	\$ 5,000.00
073-201	CHEMICAL SUPPLIES	\$ 60,000.00	\$ 60,000.00
073-204	GASOLINE	\$ 10,000.00	\$ 10,000.00
073-356	OTHER SUPPLIES	\$ 9,000.00	\$ 9,000.00
074-202	EQUIPMENT MAINTENANCE	\$ 7,000.00	\$ 7,000.00
074-207	PLANT MAINTENANCE	\$ 50,000.00	\$ 50,000.00
074-208	VEHICLE MAINTENANCE	\$ 9,000.00	\$ 9,000.00
074-211	WELLS AND RESERVOIR MAINTENANCE	\$ 25,000.00	\$ 25,000.00
074-212	WATER MAIN AND HYDRANT MAINTENANCE (RENAMED)	\$ 40,000.00	\$ 40,000.00
074- 213	METER AND SERVICE LINE MAINTENANCE (NEW)	\$ 40,000.00	\$ 40,000.00
075-301	DUES AND EDUCATION	\$4,000.00	\$4,000.00
075-307	AUDITING SERVICES	\$ 4,000.00	\$ 4,000.00
075-310	LEGAL SERVICES	\$ 7,500.00	\$ 7,500.00
075-313	CONTRACTED SERVICES	\$ 50,000.00	\$ 50,000.00
075-350	CONTINGENCY	\$1,000.00	\$12,000.00
075-356	MISCELLANEOUS SERVICES	\$ 4,000.00	\$ 4,000.00
TOTALS	SUPPLY, DISTRIBUTION AND TREATMENT PERSONEL COSTS	\$ 903,492.21	\$ 935,251.79

TOWN OF BETHEL
WATER DEPARTMENT
PROPOSED EXPENSES
FISCAL YEAR 2014 - 2015

ACCOUNT #	ACCOUNT TITLE	2013 - 2014	2014 - 2015
	CAPITAL IMPROVEMENT		
077-405	CAPITAL OUTLAY - Not included in total expenditures	\$ 1,463,000.00	\$ 1,200,000.00
TOTALS	OFFICE - CAPITAL IMPROVEMENT	\$ 1,463,000.00	\$ 1,200,000.00
	OFFICE - COLLECTION		
077-105	ALLOCATION SALARY (Comptroller)	\$ 5,000.00	\$ 5,000.00
	ALLOCATION PW DIRECTOR & SECRETARY	\$ 10,500.00	\$ 10,500.00
077-106	COLLECTION SALARIES (Delaney)	\$ 40,932.00	\$ 40,932.00
077-201	OFFICE EXPENSE	\$ 10,000.00	\$ 10,000.00
TOTALS	OFFICE - COLLECTION	\$ 66,432.00	\$ 66,432.00
	DEBT SERVICE		
080-629	INTEREST PAYMENT	\$ -	\$ -
080-630	PRINCIPAL PAYMENT	\$ -	\$ -
	BAN's SHORT TERM DEBT	\$ 80,000.00	\$ 80,000.00
TOTALS		\$ 80,000.00	\$ 80,000.00
	TOTAL EXPENSE BUDGET	\$ 1,049,924.21	\$ 1,081,683.79

TOWN OF BETHEL
WATER DEPARTMENT
PROPOSED REVENUE
FISCAL YEAR 2014 - 2015

ACCOUNT #	ACCOUNT TITLE	2013 - 2014	2014 - 2015
	WATER BILLING	\$ 1,400,000.00	\$ 1,568,000.00
	HYDRANT BILLING	-	-
	PERMITS & INSTALLATION	10,000.00	10,000.00
	TOTAL WATER AND HYDRANTS REVENUE	\$ 1,410,000.00	\$ 1,578,000.00

**TOWN OF BETHEL
SEWER DEPARTMENT**

May 12, 2014

REVENUE \$ 3,498,221.23

Revenue Detail

Use of Sewer	3,416,288.65
Sewer Assessments	-
Liens	24.00
Permits & Installation	81,475.00
Interest on Investments	433.58
BAN Premium	-
	<u>3,498,221.23</u>

EXPENDITURES

SALARIES	\$ 185,145.63	
BENEFITS	63,632.48	248,778.11
UTILITIES	68,446.00	
SUPPLIES	19,319.92	
MAINTENANCE	56,798.73	
SERVICES	912,618.83	
CAPITAL IMPROVEMENT	-	
OFFICE	6,598.76	
DEBT SERVICE	1,227,782.07	
ACCOUNTS PAYABLE-DANBURY	-	
ALLOCATED EXPENSE	75,000.00	
Insurance	-	
Allocated Expense- Auditing; IT ETC	-	
DEPRECIATION EST	<u>262,500.00</u>	
		<u>2,877,842.42</u>

NET REVENUE \$ 620,378.81

April 30, 2013	Difference 2013 vs 2014
3,034,285.45	463,935.78
2,996,230.69	420,057.96
-	-
288.00	(264.00)
31,870.00	49,605.00
-	-
5,896.76	(5,896.76)
<u>3,034,285.45</u>	<u>463,935.78</u>
185,258.85	(113.22)
61,827.62	1,804.86
51,927.13	16,518.87
19,809.58	(489.66)
39,717.89	17,080.84
824,867.58	87,751.25
-	-
1,924.97	4,673.79
1,868,537.71	(640,755.64)
-	-
-	-
75,000.00	-
-	-
-	-
-	-
262,500.00	-
<u>3,391,371.33</u>	<u>(513,528.91)</u>
<u>\$ (357,085.88)</u>	<u>\$ 977,464.69</u>

WATER DEPARTMENT
May 12, 2014

REVENUE \$ 1,398,256.48

Revenue Detail

Use of Water	1,386,456.48
Liens	-
Permits & Installation	11,800.00
Interest on Investments	-
BAN Revenue	-
	1,398,256.48

EXPENDITURES

SALARIES	\$ 292,630.67	
BENEFITS	108,302.96	400,933.63
UTILITIES	76,326.68	
SUPPLIES	50,429.58	
MAINTENANCE	120,273.84	
SERVICES	173,816.16	
CAPITAL IMPROVEMENT	-	
UTILITY COLLECTOR/OFFICE	3,931.38	
DEBT SERVICE		
ALLOCATED EXPENSE	112,500.00	
INSURANCE	-	
DEPRECIATION EST	104,166.67	
INTEREST EXPENSE	-	
		1,042,377.94

NET REVENUE

\$ 355,878.54

April 30, 2013	Difference 2013 vs 2014
1,137,893.51	260,362.97
1,120,143.72	
264.00	
15,200.00	
2,285.79	
1,137,893.51	
296,322.11	(3,691.44)
98,889.08	9,413.88
77,943.55	(1,616.87)
57,158.82	(6,729.24)
68,178.23	52,095.61
56,375.96	117,440.20
5,030.00	(5,030.00)
15,973.03	(12,041.65)
-	-
112,500.00	-
-	-
83,333.33	20,833.34
-	-
871,704.11	170,673.83
\$ 266,189.40	\$ 89,689.14

**TOWN OF BETHEL
TRANSFER STATION
May 12, 2014**

REVENUE \$ 169,556.39

Revenue Detail

Permits	54,850.00
Bulk Waste	-
Dumping Charges	108,448.75
Scrap Metal	5,047.64
Brush	1,210.00
Appliances	-
	169,556.39

EXPENDITURES

SALARIES	\$ 83,434.20
BENEFITS	39,118.77
UTILITIES	
OFFICE	1,553.36
DEPRECIATION	-
MATERIALS & SUPPLIES	-
REPAIRS & MAINTENANCE	-
CONTRACTED SERVICES	49,269.18
INSURANCE	-
ALLOCATED EXPENSES	30,000.00
	<u>203,375.51</u>

NET REVENUE \$ (33,819.12)

REPORT AS OF: April 30, 2013	Difference 2013 vs 2014
\$ 156,343.18	13,213.21
32,515.00	22,335.00
118,626.61	(10,177.86)
4,411.57	636.07
790.00	420.00
-	
156,343.18	
95,488.40	(12,054.20)
36,647.76	2,471.01
1,019.67	533.69
1,996.55	(1,996.55)
-	-
43,562.31	5,706.87
-	-
30,000.00	-
208,714.69	(5,339.18)
\$ (52,371.51)	\$ 18,552.39