

TOWN OF BETHEL RECOMMENDED BUDGET FISCAL YEAR 2021-2022					
DEPARTMENT	Budget	Requested Budget	Board of Selectman Changes	Board of Finance Changes	Budget
	2020-2021	2021-2022	2021-2022	2021-2022	2021-2022
Town Operating Budget	26,414,490	27,310,910	(478,500)	(160,000)	26,672,410
Board of Education Maintenance	445,000	450,000	-	(100,000)	350,000
Debt Service	4,935,713	5,781,638	-	-	5,781,638
Total Town Budget	31,795,203	33,542,548	(478,500)	(260,000)	32,804,048
Board of Education Operating	47,969,807	49,450,088	-	(400,000)	49,050,088
Total Budget	79,765,010	82,992,636	(478,500)	(660,000)	81,854,136

TOWN OF BETHEL RECOMMENDED BUDGET FISCAL YEAR 2021-2022						
ACCOUNT	DEPARTMENT	Budget	Requested Budget	Board of Selectman Changes	Board of Finance Changes	Budget
		2020-2021	2021-2022	2021-2022	2021-2022	2021-2022
100	SELECTMEN	295,586	299,430	-	-	299,430
110	TREASURER	5,500	5,500	-	-	5,500
120	FINANCE	467,099	478,619	-	-	478,619
130	TOWN CLERK	237,557	235,580	-	-	235,580
140	ASSESSOR	238,377	243,668	-	-	243,668
150	TAX COLLECTOR	212,659	211,620	-	-	211,620
160	LEGAL & OTHER	251,080	264,830	-	-	264,830
170	PROBATE COURT	5,733	5,793	-	-	5,793
180	BUILDING INSPECTION	275,164	280,294	-	-	280,294
190	DATA PROCESSING	321,422	323,104	-	-	323,104
200	SOCIAL SERVICES	89,289	90,339	(1,250)	-	89,089
210	TOWN INSURANCE	1,399,999	1,439,400	-	-	1,439,400
220	FLEET MAINTENANCE	344,550	355,938	-	-	355,938
230	PUBLIC WORKS ADMIN	342,171	361,999	-	-	361,999
240	HIGHWAY DEPARTMENT	1,876,541	2,338,272	(400,000)	-	1,938,272
245	TRANSFER STATION	195,596	203,751	-	-	203,751
250	PLANNING & ZONING	253,428	260,008	-	-	260,008
260	BUILDING MAINTENANCE	805,462	842,204	-	-	842,204
270	TREE WARDEN	117,900	117,900	-	-	117,900
290	EMERGENCY MANAGEMENT	39,306	42,402	-	-	42,402
300	FIRE MARSHALL	108,057	109,630	-	-	109,630
310	BETHEL FIRE DEPARTMENT	182,900	182,900	-	-	182,900
320	STONY HILL FIRE DEPT	142,750	142,750	-	-	142,750
330	REGISTRAR OF VOTERS	108,080	105,465	-	-	105,465
340	BOARDS AND COMMISSIONS	53,750	53,750	-	-	53,750
350	HEALTH DEPARTMENT	375,983	466,118	(38,500)	-	427,618
360	POLICE DEPARTMENT	4,796,023	5,236,699	(40,000)	(20,000)	5,176,699
380	PARKS AND RECREATION	1,523,941	1,544,285	-	(100,000)	1,444,285
390	EMPLOYEE BENEFITS	6,108,864	6,118,939	-	(30,000)	6,088,939
405	INTRA GOVERNMENT AGENCIES	476,971	476,971	-	-	476,971
410	UTILITIES AND OTHER CHARGES	2,549,748	2,469,460	-	-	2,469,460
420	MISC CHARGES AND TRANSFERS	1,075,278	860,100	1,250	-	861,350
430	SENIOR CENTER	243,223	248,689	-	(10,000)	238,689
435	LIBRARY	894,503	894,503	-	-	894,503
440	DEBT SERVICE	4,935,713	5,781,638	-	-	5,781,638
460	BUILDING MAINT - EDUCATION	445,000	450,000	-	(100,000)	350,000
	TOTAL TOWN BUDGET	31,795,203	33,542,548	(478,500)	(260,000)	32,804,048
450	BOARD OF EDUCATION	47,969,807	49,450,088	-	(400,000)	49,050,088
	TOTAL BUDGET	79,765,010	82,992,636	(478,500)	(660,000)	81,854,136