

NOTICE OF PUBLIC HEARING

Town of Bethel, Connecticut

Recommended Budget - Fiscal Year 2021-2022

At the meeting of the Board of Finance, which concluded on March 4, 2021, the following estimates of expenditures and revenues were recommended for the fiscal year commencing July 1, 2021 and ending June 30, 2022.

The meeting will be Monday, March 22, 2021 at 7:00 p.m. via Video/ Teleconference video link: <https://zoom.us/j/7360902790>. One tap mobile 1.646.558.8656, 7360902790# US (New York) to hear comments on the proposed FY 2021-2022 budget. Materials can be viewed and receive public comments on the proposed ordinance attached hereto as Exhibit A entitled at: <https://www.bethel-ct.gov/content/117/478/20785.aspx>

All persons entitled to vote at the Annual Town Budget Meeting are invited to make written and oral comments concerning the recommended budget. Copies of the recommended budget are on file in the Town Clerk's Office, Clifford J. Hurgin Municipal Center and Town of Bethel website at www.bethel-ct.gov, for inspection.

Dated: March 4, 2021

Board of Finance
Robert Manfreda, Chairman
Karen Foster ~ Nicholas Ellis ~ Cynthia McCorkindale
Dalene Foster ~ Bryan Terzian ~ Robert Palmer

TOWN OF BETHEL RECOMMENDED BUDGET FISCAL YEAR 2021-2022				
ACCOUNT	REVENUE SOURCE	RECEIVED 2019-2020	REVISED 2020-2021	ESTIMATED 2021-2022
500	GENERAL TAX REVENUE	\$68,574,398	\$68,749,823	\$ 71,137,574
550	LICENSES AND PERMITS	563,886	362,500	362,500
600	INTERGOVERNMENTAL REVENUES	8,662,097	8,597,537	8,763,912
700	CHARGES FOR SERVICES	1,313,418	1,524,150	1,359,150
750	USE OF MONEY AND PROPERTY	787,748	530,000	230,000
850	OTHER REVENUES	979	1,000	1,000
				\$ 81,854,136

TOWN OF BETHEL RECOMMENDED BUDGET FISCAL YEAR 2021-2022

ACCOUNT	DEPARTMENT	SPENT	REVISED	RECOMMEDNED
		2019-2020	2020-2021	2021-2022
100	SELECTMEN	301,827	295,586	299,430
110	TREASURER	5,652	5,500	5,500
120	FINANCE	460,039	467,099	478,619
130	TOWN CLERK	220,404	237,557	235,580
140	ASSESSOR	228,459	238,377	243,668
150	TAX COLLECTOR	209,000	212,659	211,620
160	LEGAL & OTHER	460,487	251,080	264,830
170	PROBATE COURT	4,666	5,733	5,793
180	BUILDING INSPECTION	281,685	275,164	280,294
190	DATA PROCESSING	275,562	321,422	323,104
200	SOCIAL SERVICES	86,484	89,289	89,089
210	TOWN INSURANCE	1,305,877	1,399,999	1,439,400
220	FLEET MAINTENANCE	367,486	344,550	355,938
230	PUBLIC WORKS ADMIN	369,876	342,171	361,999
240	HIGHWAY DEPARTMENT	1,888,935	1,876,541	1,938,272
245	TRANSFER STATION	196,915	195,596	203,751
250	PLANNING & ZONING	253,046	253,428	260,008
260	BUILDING MAINTENANCE	846,490	805,462	842,204
270	TREE WARDEN	123,600	117,900	117,900
290	EMERGENCY MANAGEMENT	38,604	39,306	42,402
300	FIRE MARSHALL	94,761	108,057	109,630
310	BETHEL FIRE DEPARTMENT	181,117	182,900	182,900

320	STONY HILL FIRE DEPT	138,460	142,750	142,750
330	REGISTRAR OF VOTERS	86,679	108,080	105,465
340	BOARDS AND COMMISSIONS	42,442	53,750	53,750
350	HEALTH DEPARTMENT	323,433	375,983	427,618
360	POLICE DEPARTMENT	4,755,977	4,796,023	5,176,699
380	PARKS AND RECREATION	1,512,468	1,523,941	1,444,285
390	EMPLOYEE BENEFITS	5,805,699	6,108,864	6,088,939
405	INTRA GOVERNMENT AGENCIES	437,799	476,971	476,971
410	UTILITIES AND OTHER CHARGES	2,372,602	2,549,748	2,469,460
420	MISC CHARGES AND TRANSFERS	698,551	1,075,278	861,350
430	SENIOR CENTER	205,645	243,223	238,689
435	LIBRARY	874,899	894,503	894,503
440	DEBT SERVICE	4,934,133	4,935,713	5,781,638
460	BUILDING MAINT - EDUCATION	765,085	445,000	350,000
	TOTAL TOWN BUDGET	31,154,848	31,795,203	32,804,048
450	BOARD OF EDUCATION	46,415,473	47,969,807	49,050,088
	TOTAL BUDGET	77,570,321	79,765,010	81,854,136