

TOWN OF BETHEL, CONNECTICUT

NOTICE OF ANNUAL TOWN BUDGET MEETING



The legal voters of the Town of Bethel, Connecticut and those persons entitled to vote therein are hereby notified to assemble at the Annual Town Budget Meeting to be held at the Bethel High School Auditorium, 300 Whittlesey Drive in Bethel, Connecticut on Monday, April 6, 2015 at 7:30 p.m., for the following purposes, to wit:

- 1) To consider and take action upon a resolution to appropriate the sum of Twenty Seven Million Five Hundred Eighty Four Thousand Eight Hundred Fifty One (\$27,584,851) Dollars, which sum includes debt service of Three Million Eight Hundred Seventy One Thousand Six Hundred Thirteen (\$3,871,613) Dollars and the school's building maintenance account of Five Hundred Thousand (\$500,000) Dollars as recommended by the Board of Finance, as the Annual Town Operating Budget for the Fiscal Year commencing July 1, 2015.
- 2) To consider and take action upon a resolution to appropriate the sum of Forty Three Million Two Hundred Eighty Two Thousand Five Hundred Thirty Five (\$43,282,535) Dollars as recommended by the Board of Finance, as the Annual Board of Education Budget for the Fiscal Year commencing July 1, 2015.
- 3) To consider and take action on a resolution to appropriate the sum of One Million Nine Hundred Twenty Three Thousand Eight Hundred Eight (\$1,923,808) Dollars, as recommended by the Board of Finance, for capital item expenditures and further authorizing the issuance of short term notes and/or bonds of the Town of Bethel in an amount not exceeding One Million Nine Hundred Twenty Three Thousand Eight Hundred Eight (\$1,923,808) Dollars to finance the appropriation of said sum for all costs incurred for the following capital item expenditures:.

ASSESSOR	2017 REVALUATION (ESTIMATED COST \$250,000)	\$ 50,000
BETHEL FIRE DEPARTMENT	AIR COMPRESSOR	\$ 30,000
BUILDING MAINTENANCE	HIGHWAY GARAGE – STRUCTURAL REPAIRS	\$ 52,000

BUILDING MAINTENANCE	EMERGENCY GENERATOR AT HIGH SCHOOL	\$ 285,000
BUILDING MAINTENANCE	REPLACE TRUCK BL-58	\$ 35,000
FLEET MAINTENANCE	GASBOY FUEL SYSTEM	\$ 20,000
HIGHWAY	ROAD CONSTRUCTION	\$1,038,808
HIGHWAY	BACKHOE/LOADER (REPLACES 1985)	\$ 118,000
HIGHWAY	CLASS 8 42,000 GVW TRUCK (REPLACES 1994 FOR L8000)	\$ 170,000
HIGHWAY	FUNNEL PLOWS (2)	\$ 15,000
PARKS & RECREATION	TRAILER	\$ 12,000
PARKS & RECREATION	TOP DRESSER	\$ 18,000
PARKS & RECREATION	CONSTRUCTION OF RUBINO PROPERTY FIELDS	\$ 30,000
PLANNING & ZONING	2017 PLAN OF CONSERVATION & DEVELOPMENT	\$ 50,000
	TOTAL CAPITAL	\$1,923,808

- 4) To authorize the First Selectman and the Treasurer of the Town of Bethel to borrow on short term notes or loans "tax anticipation notes" an amount not to exceed the aggregate of Six Million (\$6,000,000) Dollars for the purpose of paying current expenditures of the Town of Bethel for the fiscal year commencing July 1, 2015, which tax anticipation notes are to be repaid from anticipated tax revenues.
- 5) To consider and take action upon a resolution that the tax on motor vehicles and personal property be collected in one or more than one installment.
- 6) To establish the date on which the machine vote on the annual town budget shall take place in accordance with the provisions of the Bethel Town Charter.
- 7) To do any and all things which may be legally required or appropriate to accomplish the above named purposes.

Dated at Bethel, Connecticut this 25th day of March 2015.

Board of Selectmen

Matthew S. Knickerbocker, First Selectman
Richard C. Straiton, Selectman
Paul R. Szatkowski, Selectman