

ACCT	REVENUE SOURCE	RECEIVED 2013-2014	BUDGETED 2014- 2015	ESTIMATED 2013-2014
500	GENERAL TAX REVENUE	58,812,145	58,590,240	59,610,237
550	LICENSES AND PERMITS	461,160	250,000	250,000
600	INTERGOVERNMENTAL REVENUES	9,395,844	9,085,040	9,358,171
700	CHARGES FOR SERVICES	865,947	832,457	1,017,286
750	USE OF MONEY AND PROPERTY	70,451	45,000	70,000
850	OTHER REVENUES	88,339	20,000	20,000
<b>TOTAL</b>		<b>69,693,887</b>	<b>68,822,737</b>	<b>70,325,694</b>

		REQUESTED 2014-2015	BUDGET 2014-2015	REQUESTED 2015-2016	BOARD OF SELECTMAN	BOARD OF FINANCE
<b>100 SELECTMEN'S OFFICE</b>						
101	FIRST SELECTMAN SALARY	79,718	79,718	79,718	79,718	79,718
102	ADMINISTRATOR	66,424	66,424	69,446	69,446	69,446
103	SECRETARY - ADMIN ASSISTANT	20,073	20,073	24,088	24,088	18,073
104	HUMAN RESOURCES	28,822	28,822	29,543	29,543	29,543
105	SELECTMEN	10,000	10,000	10,000	10,000	10,000
106	EDC COORDINATOR	17,000	17,000	17,000	17,000	17,000
109	LONGEVITY	500	500	500	500	500
201	OFFICE EXPENSE	2,000	2,000	2,000	2,000	2,000
301	DUES AND EDUCATION	500	500	500	500	500
302	SELECTMAN'S EXPENSE	750	750	750	750	750
313	CONTRACTED SERVICES	3,432	3,432	3,425	3,425	3,425
<b>ACCOUNT TOTALS</b>		<b>229,219</b>	<b>229,219</b>	<b>236,970</b>	<b>236,970</b>	<b>230,955</b>

		REQUESTED 2014-2015	BUDGET 2014-2015	REQUESTED 2015-2016	BOARD OF SELECTMAN	BOARD OF FINANCE
<b>110 TREASURER</b>						
101	TREASURERS SALARY	4,500	4,500	4,500	4,500	4,500
201	OFFICE EXPENSE	2,800	2,800	3,000	3,000	3,000
<b>ACCOUNT TOTALS</b>		<b>7,300</b>	<b>7,300</b>	<b>7,500</b>	<b>7,500</b>	<b>7,500</b>

		REQUESTED 2014-2015	BUDGET 2014-2015	REQUESTED 2015-2016	BOARD OF SELECTMAN	BOARD OF FINANCE
<b>120 FINANCE DEPARTMENT</b>						
101	COMPTROLLERS SALARY	98,900	98,900	102,772	102,772	102,772
102	FINANCE ADMINISTRATOR	64,575	64,575	75,774	75,774	75,774
103	PAYROLL SUPERVISOR	55,886	55,886	55,886	55,886	55,886
109	LONGEVITY	350	350	700	700	700
124	ACCOUNTING CLERK	47,475	47,475	47,475	47,475	47,475
127	PURCHASING AGENT	56,700	56,700	56,700	56,700	56,700
201	OFFICE EXPENSE	1,200	1,200	1,200	1,200	1,200
301	DUES AND EDUCATION	1,350	1,350	1,350	1,350	1,350
304	MILEAGE EXPENSE	200	200	200	200	200
305	PRINTING ANNUAL REPORT	125	125	125	125	125
307	AUDITING	64,000	64,000	67,200	67,200	67,200
<b>ACCOUNT TOTALS</b>		<b>390,761</b>	<b>390,761</b>	<b>409,382</b>	<b>409,382</b>	<b>409,382</b>

		REQUESTED 2014-2015	BUDGET 2014-2015	REQUESTED 2015-2016	BOARD OF SELECTMAN	BOARD OF FINANCE
<b>130 TOWN CLERK</b>						
101	TOWN CLERK SALARY	62,000	62,000	62,000	62,000	62,000
102	ASSISTANT TOWN CLERK	45,439	45,439	45,609	45,609	45,609
103	2ND ASSISTANT TOWN CLERK	45,439	45,439	38,768	38,768	38,768
109	LONGEVITY	750	750	450	450	450
201	OFFICE EXPENSE	5,500	5,500	5,500	5,500	5,500
250	ELECTION EXPENSE	18,000	18,000	25,000	25,000	25,000
301	DUES AND EDUCATION	2,100	2,100	2,100	2,100	2,100
304	MILEAGE	250	250	300	300	300
305	CODIFICATION / MICROFILMING	35,000	35,000	35,000	28,000	28,000
311	VITAL STATISTICS	500	500	500	500	500
313	CONTRACTED SERVICES	5,000	5,000	5,000	5,000	5,000
<b>ACCOUNT TOTALS</b>		<b>219,978</b>	<b>219,978</b>	<b>220,227</b>	<b>213,227</b>	<b>213,227</b>

		REQUESTED 2014-2015	BUDGET 2014-2015	REQUESTED 2015-2016	BOARD OF SELECTMAN	BOARD OF FINANCE
<b>140 ASSESSOR</b>						
101	ASSESSORS SALARY	77,510	77,510	82,657	82,657	82,657
102	ASSESSORS ASSISTANT	59,748	59,748	59,969	59,969	59,969
105	TIME CLERK	38,220	38,220	38,220	38,220	38,220
109	LONGEVITY	400	400	950	950	950
201	OFFICE EXPENSE	7,200	7,200	6,740	6,740	6,740
301	DUES AND EDUCATION	2,360	2,360	2,670	2,670	2,670
304	CAR ALLOWANCE	150	150	300	300	300
307	AUDITING	10,000	10,000	10,000	10,000	10,000
313	CONTRACTED SERVICES	7,800	7,800	8,190	8,190	8,190
<b>ACCOUNT TOTALS</b>		<b>203,388</b>	<b>203,388</b>	<b>209,696</b>	<b>209,696</b>	<b>209,696</b>

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>150 TAX COLLECTOR</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
101	TAX COLLECTORS SALARY	73,157	73,157	76,486	76,486	76,486
102	ASSISTANT TAX COLLECTOR	52,480	52,480	52,689	52,689	52,689
104	BENEFIT CO-ORDINATOR	11,000	11,000	11,000	11,000	11,000
109	LONGEVITY	400	400	400	600	600
201	OFFICE EXPENSE	51,998	51,998	52,200	52,200	47,600
301	DUES AND EDUCATION	3,570	3,570	3,570	3,570	3,570
304	MILEAGE EXPENSE	300	300	400	400	400
ACCOUNT TOTALS		192,905	192,905	196,745	196,945	192,345

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>160 PROFESSIONAL SERVICES</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
101	GENERAL COUNSEL	15,000	15,000	15,000	15,000	15,000
351	LABOR COUNSEL	17,900	17,900	17,900	17,900	17,900
352	LEGAL SERVICES	175,000	115,000	175,000	175,000	150,000
357	CLAIMS SETTLEMENT	29,780	29,780	29,780	29,780	29,780
ACCOUNT TOTALS		237,680	177,680	237,680	237,680	212,680

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>170 PROBATE OFFICE</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
201	OFFICE EXPENSE	3,665	3,665	4,020	4,020	4,020
305	MICROFILMING	946	946	946	946	946
ACCOUNT TOTALS		4,611	4,611	4,966	4,966	4,966

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>180 BUILDING INSPECTION</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
101	BUILDING OFFICIAL	82,158	82,158	85,896	85,896	85,896
102	ASST BUILDING OFFICIAL	80,048	80,048	80,048	80,048	80,048
103	SECRETARY	40,000	40,000	40,000	40,000	40,000
109	LONGEVITY	-	-	700	700	700
201	OFFICE EXPENSE	1,700	1,700	1,700	1,700	1,700
301	DUES AND EDUCATION	1,500	1,500	1,500	1,500	1,500
308	CLOTHING ALLOWANCE	340	340	340	340	340
313	CONTRACTED SERVICES	7,365	7,365	4,795	4,795	4,795
ACCOUNT TOTALS		213,111	213,111	214,979	214,979	214,979

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>190 DATA PROCESSING</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
102	ASST IT TECHNICIAN	50,500	50,500	56,478	56,478	56,478
201	OFFICE EXPENSE	2,500	2,500	2,500	2,500	2,500
206	EQUIPMENT MAINTENANCE	26,080	23,080	23,080	23,080	23,080
306	PROFESSIONAL SERVICES	30,000	30,000	25,000	25,000	25,000
313	CONTRACTED SERVICES	163,427	163,427	157,494	157,494	157,494
ACCOUNT TOTALS		272,507	269,507	264,552	264,552	264,552

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>200 SOCIAL SERVICES</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
101	SOCIAL SERVICE DIRECTOR	53,597	25,000	25,000	25,000	25,000
109	LONGEVITY	500	-	-	-	-
201	OFFICE EXPENSE	500	500	500	500	500
301	DUES AND EDUCATION	500	500	500	500	500
304	MILEAGE EXPENSE	500	500	500	500	500
309	BETHEL EMERGENCY FUND	6,500	6,500	6,500	6,500	6,500
361	EVICTON-STORAGE	1,500	1,500	1,500	1,500	1,500
ACCOUNT TOTALS		63,597	34,500	34,500	34,500	34,500

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>210 TOWN INSURANCE</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
325	WORKERS COMPENSATION	709,805	709,805	711,213	711,213	711,213
331	PROPERTY AND LIABILITY	420,609	420,609	445,824	445,824	445,824
360	FIREMEN'S LIABILITY	5,500	5,500	5,500	5,500	5,500
ACCOUNT TOTALS		1,135,914	1,135,914	1,162,537	1,162,537	1,162,537

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>220 FLEET MAINTENANCE</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
101	FLEET MANAGER	58,670	58,670	58,670	58,670	58,670
106	MECHANICS	115,726	115,726	115,726	115,726	115,726
107	OVERTIME	3,000	3,000	3,000	3,000	3,000
109	LONGEVITY	2,100	2,100	2,100	2,100	2,100
206	EQUIPMENT AND SUPPLIES	35,000	35,000	35,000	35,000	35,000
208	MAINTENANCE - HIGHWAY	90,000	90,000	90,000	90,000	80,904
215	MAINTENANCE - POLICE	40,600	40,600	40,600	40,600	40,600
216	MAINTENANCE - PARKS	4,200	4,200	4,200	4,200	4,200
217	MAINTENANCE - BUILDING MAINT.	3,600	3,600	3,600	3,600	3,600
219	MAINTENANCE - ADMINISTRATIVE	3,700	3,700	3,700	3,700	3,700
301	TRAINING	1,000	1,000	1,000	1,000	1,000
308	CLOTHING ALLOWANCE	1,500	1,500	1,500	1,500	1,500
ACCOUNT TOTALS		359,096	359,096	359,096	359,096	350,000

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>230 PUBLIC WORKS</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
101	DIRECTOR - ENGINEER	112,255	112,255	100,000	80,000	80,000
102	ASSISTANT DIRECTOR	90,081	90,081	90,081	94,180	94,180
103	SECRETARY	29,752	29,752	29,752	22,805	22,805
104	CIVIL ENGINEER	57,275	57,275	57,275	57,275	-
120	INTERN	3,250	-	3,535	3,535	3,535
109	LONGEVITY	500	500	500	500	500
201	OFFICE EXPENSE	3,100	3,100	3,100	3,100	3,100
301	DUES AND EDUCATION	4,050	1,550	3,500	3,500	3,500
313	CONTRACTED SERVICES	16,160	12,160	18,700	14,700	71,975
ACCOUNT TOTALS		316,423	306,673	310,542	279,595	279,595

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>240 HIGHWAY DEPARTMENT</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
106	NEGOTIATED SALARIES	625,934	625,934	649,934	625,934	625,934
107	SEASONAL OVERTIME	26,786	26,786	26,786	26,786	26,786
109	LONGEVITY	7,200	7,200	7,200	7,200	7,200
118	SNOW AND ICE OVERTIME	83,668	83,668	83,668	83,668	83,668
207	MAINTENANCE AND REPAIRS	69,800	69,800	152,200	152,200	152,200
209	SAND	64,512	49,512	64,512	64,512	64,512
210	SALT	78,336	63,336	78,336	78,336	78,336
308	CLOTHING ALLOWANCE	9,600	6,000	6,000	6,000	6,000
310	SNOW AND ICE CONTRACTED	21,957	21,957	22,112	22,112	22,112
313	CONTRACTED SERVICES	87,900	87,900	90,500	90,500	90,500
404	ROAD CONSTRUCTION	250,000	196,183	165,000	200,000	200,000
ACCOUNT TOTALS		1,325,693	1,238,276	1,346,248	1,357,248	1,357,248

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>250 PLANNING AND ZONING</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
101	DIRECTORS SALARY	89,462	89,462	93,533	93,533	93,533
103	SECRETARY	41,691	41,691	41,691	41,691	41,691
120	LAND USE INSPECTOR	63,110	63,110	63,110	63,110	63,110
123	ZONING INSPECTOR	19,668	19,668	20,160	20,160	20,160
201	OFFICE EXPENSE	1,800	1,800	1,800	1,800	1,800
301	DUES AND EDUCATION	2,300	2,300	1,800	1,800	1,800
308	CLOTHING ALLOWANCE	100	100	100	100	100
313	CONTRACTED SERVICES	4,327	4,327	1,442	1,442	1,442
ACCOUNT TOTALS		222,458	222,458	223,636	223,636	223,636

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>260 BUILDING MAINTENANCE</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
106	NEGOTIATED SALARIES	307,452	307,452	307,452	307,452	307,452
107	OVERTIME	9,221	9,221	9,221	9,221	9,221
109	LONGEVITY	2,100	2,100	2,100	2,100	2,100
207	MAINTENANCE & REPAIRS	131,300	110,000	131,300	131,300	131,300
308	CLOTHING ALLOWANCE	3,840	3,840	3,840	3,840	3,840
313	CONTRACTED SERVICES	244,500	244,500	244,500	244,500	244,500
ACCOUNT TOTALS		698,413	677,113	698,413	698,413	698,413

		REQUESTED 2014-2015	BUDGET 2014-2015	REQUESTED 2015-2016	BOARD OF SELECTMAN	BOARD OF FINANCE
<b>270 TREE WARDEN</b>						
101	TREE WARDEN SALARY	8,400	8,400	8,400	8,400	8,400
304	CAR ALLOWANCE	2,000	2,000	2,000	2,000	2,000
313	CONTRACTED SERVICES	80,000	75,000	75,000	75,000	80,000
314	STREETSCAPE TREE MAINT.	9,000	9,000	9,000	9,000	-
ACCOUNT TOTALS		99,400	94,400	94,400	94,400	90,400

		REQUESTED 2014-2015	BUDGET 2014-2015	REQUESTED 2015-2016	BOARD OF SELECTMAN	BOARD OF FINANCE
<b>290 EMERGENCY MANAGEMENT</b>						
101	EM DIRECTOR	10,000	10,000	10,000	10,000	10,000
201	SUPPLIES	15,750	15,750	18,750	15,750	15,750
301	TRAINING AND EDUCATION	1,500	1,500	1,500	1,500	1,500
ACCOUNT TOTALS		27,250	27,250	30,250	27,250	27,250

		REQUESTED 2014-2015	BUDGET 2014-2015	REQUESTED 2015-2016	BOARD OF SELECTMAN	BOARD OF FINANCE
<b>300 FIRE MARSHAL</b>						
101	FIRE MARSHAL	64,097	64,097	67,468	67,468	67,468
105	ASSISTANTS-PART TIME	18,000	18,000	18,450	18,450	18,450
201	OFFICE EXPENSE	2,950	2,950	4,050	4,050	4,050
301	TRAINING	1,000	1,000	1,000	1,000	1,000
ACCOUNT TOTALS		86,047	86,047	90,968	90,968	90,968

		REQUESTED 2014-2015	BUDGET 2014-2015	REQUESTED 2015-2016	BOARD OF SELECTMAN	BOARD OF FINANCE
<b>310 BETHEL FIRE DEPARTMENT</b>						
202	EQUIPMENT & SUPPLIES	42,000	42,000	43,500	43,500	43,500
207	FIREHOUSE MAINTENANCE	25,250	19,750	25,250	21,250	21,250
208	VEHICLE MAINTENANCE	40,900	40,900	40,900	40,900	40,900
301	DUES & EDUCATION	23,500	18,000	23,500	18,500	18,500
306	PROFESSIONAL SERVICES	28,400	28,400	32,525	32,525	32,525
403	CAPITAL EQUIPMENT	23,200	22,485	54,000	20,000	20,000
ACCOUNT TOTALS		183,250	171,535	219,675	176,675	176,675

		REQUESTED 2014-2015	BUDGET 2014-2015	REQUESTED 2015-2016	BOARD OF SELECTMAN	BOARD OF FINANCE
<b>320 STONY HILL FIRE DEPARTMENT</b>						
202	EQUIPMENT & SUPPLIES	59,350	59,350	55,350	49,850	49,850
207	FIREHOUSE MAINTENANCE	10,900	9,900	10,400	10,400	10,400
208	VEHICLE MAINTENANCE	33,250	33,250	37,250	37,250	37,250
301	DUES & EDUCATION	14,000	14,000	14,000	14,000	14,000
306	PROFESSIONAL SERVICES	17,250	17,250	17,250	17,250	17,250
403	CAPITAL EQUIPMENT	-	-	13,000	-	-
ACCOUNT TOTALS		134,750	133,750	147,250	128,750	128,750

		REQUESTED 2014-2015	BUDGET 2014-2015	REQUESTED 2015-2016	BOARD OF SELECTMAN	BOARD OF FINANCE
<b>330 REGISTRAR OF VOTERS</b>						
101	REGISTRARS SALARY	27,686	27,686	27,686	27,686	27,686
102	DEPUTY REGISTRARS	9,000	9,000	9,000	9,000	9,000
201	OFFICE EXPENSE	65,650	65,650	7,600	7,600	7,600
313	ELECTION EXPENSE	-	-	64,500	64,500	64,500
ACCOUNT TOTALS		102,336	102,336	108,786	108,786	108,786

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>340 TOWN BOARDS &amp; COMMISSIONS</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
105	SECRETARIES SALARIES	20,000	20,000	20,000	20,000	20,000
501	ASSESSMENT APPEALS	1,000	1,000	1,000	1,000	1,000
504	BUILDING COMMITTEES	150	150	150	150	150
505	PLANNING & ZONING	11,600	11,600	11,600	11,600	11,600
506	Z.B.A.	5,000	5,000	5,000	5,000	5,000
507	INLANDS - WETLANDS	9,600	9,600	9,600	9,600	9,600
514	YOUTH COMMISSION	66,000	66,000	66,000	66,000	66,000
ACCOUNT TOTALS		113,350	113,350	113,350	113,350	113,350

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>350 HEALTH DEPARTMENT</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
101	DIRECTOR SALARY	95,249	95,249	99,583	99,583	99,583
103	HEALTH SECRETARY	48,521	48,521	48,521	48,521	48,521
104	PUBLIC HEALTH NURSE	3,000	3,000	3,000	3,000	3,000
109	LONGEVITY	500	500	850	850	850
123	SANITARIAN	66,579	66,579	66,579	66,579	66,579
127	MEDICAL ADVISOR	5,150	5,150	5,150	5,150	5,150
201	OFFICE EXPENSE	2,400	2,400	2,400	2,400	2,400
301	DUES & EDUCATION	1,000	1,000	1,000	1,000	1,000
308	CLOTHING ALLOWANCE	100	100	100	100	100
313	CONTRACTED SERVICES	61,937	61,937	62,362	57,362	57,362
ACCOUNT TOTALS		284,436	284,436	289,545	284,545	284,545

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>360 POLICE DEPARTMENT</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
101	CHIEF OF POLICE	103,639	103,639	109,416	109,416	109,416
102	CAPTAINS SALARY	93,656	93,656	99,877	99,877	99,877
104	DISPATCHERS, CLERICAL	555,241	555,241	557,321	557,321	557,321
106	NEGOTIATED SALARIES	2,395,535	2,395,535	2,603,981	2,603,981	2,603,981
107	OVERTIME	125,000	115,000	130,000	130,000	115,000
108	SPECIAL POLICE	7,000	7,000	7,500	7,500	7,500
109	LONGEVITY	27,980	27,980	29,462	29,462	29,462
110	HOLIDAY	143,143	143,143	154,301	154,301	154,301
111	EDUCATIONAL INCENTIVE	47,810	47,810	50,477	50,477	50,477
119	TRAINING OVERTIME	47,000	47,000	49,500	49,500	49,500
201	OFFICE - POLICE EXPENSE	23,450	23,450	23,450	23,450	23,450
206	EQUIPMENT & SUPPLIES	15,500	15,500	15,500	15,500	15,500
207	COMMUNICATIONS	5,500	5,500	5,500	5,500	5,500
214	K-9 UNIT	1,900	1,900	2,000	2,000	2,000
254	BICYCLE PATROL	1,650	1,650	1,650	1,650	1,650
255	ARMORY OPERATIONS	13,500	13,500	13,500	13,500	13,500
301	TRAINING & EDUCATION	26,250	26,250	26,250	26,250	26,250
306	PROFESSIONAL SERVICES	4,000	4,000	4,950	4,950	4,950
308	CLOTHING ALLOWANCE	51,600	51,600	58,750	58,750	58,750
313	CONTRACTED SERVICES	111,775	111,775	109,525	109,525	109,525
403	CAPITAL EQUIPMENT	203,358	163,558	163,856	136,456	136,456
ACCOUNT TOTALS		4,004,487	3,954,687	4,216,766	4,189,366	4,174,366

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>380 PARKS AND RECREATION</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
101	DIRECTORS SALARIES	74,591	74,591	77,985	77,985	77,985
102	RECREATION ASSISTANT	49,640	49,640	49,640	49,640	49,640
103	SECRETARIAL	46,575	46,575	46,575	46,575	46,575
105	PART TIME SALARY	157,223	144,723	162,021	162,021	162,021
106	NEGOTIATED SALARIES	142,574	142,574	142,574	142,574	142,574
107	OVERTIME	15,486	15,486	15,486	15,486	15,486
109	LONGEVITY	2,100	2,100	2,450	2,450	2,450
201	OFFICE EXPENSE	11,505	11,505	11,525	11,525	11,525
206	MAINTENANCE & SUPPLIES	80,580	66,080	70,580	68,080	68,080
301	DUES & EDUCATION	3,390	3,390	3,390	3,390	3,390
308	CLOTHING ALLOWANCE	1,500	1,500	1,500	1,500	1,500
313	CONTRACTED SERVICES	26,125	22,625	22,061	19,561	19,561
315	PARK MAINTENANCE & REPAIRS	24,800	23,200	24,800	24,800	24,800
316	PROGRAMS	310,985	310,985	326,985	321,985	321,985
ACCOUNT TOTALS		947,074	914,974	957,572	947,572	947,572

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>390 EMPLOYEE BENEFITS</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
112	FICA	653,756	653,756	685,770	685,770	685,770
113	HOSPITALIZATION	3,126,925	2,951,980	3,313,678	3,313,678	3,128,678
114	POLICE PENSION	534,384	534,384	556,018	556,018	556,018
115	EMPLOYEE PENSION	2,008,904	2,008,904	2,056,251	2,056,251	2,021,251
117	FIREMEN'S PENSION	78,139	28,139	37,826	37,826	37,826
121	OPEB	64,000	-	-	-	-
ACCOUNT TOTALS		6,466,108	6,177,163	6,649,543	6,649,543	6,429,543

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>400 NON GOV'T AGENCY SUBSIDIES</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
333	WECHAR	500	-	-	-	-
334	MENTAL HEALTH CENTER	2,108	-	2,119	1,500	1,500
335	WOMEN'S CENTER	3,000	-	3,000	3,000	3,000
336	ABILITY BEYOND DISABILITY	4,000	-	5,000	5,000	5,000
360	HOSPICE	3,500	-	5,000	3,500	3,500
362	BETHEL HISTORICAL SOCIETY	5,000	-	-	-	-
366	BETHEL COMBAT VETERANS	5,000	-	15,000	2,500	2,500
372	NEW OPPORTUNITIES	1,235	-	1,869	1,869	1,869
373	N.C.D	2,600	-	2,600	-	-
375	FAMILY & CHILDRENS AID	1,500	-	-	-	-
380	ARC	5,000	-	-	-	-
ACCOUNT TOTALS		33,443	-	34,588	17,369	17,369

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>405 INTRA GOV'T AGENCY SUBSIDIES</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
332	C.C.M	12,160	12,160	12,160	12,160	12,160
333	COST	1,025	1,025	1,025	1,025	1,025
341	HART BUS	44,064	42,738	45,186	45,186	45,186
342	SWEET HART BUS	87,500	85,600	89,250	89,250	89,250
343	COUNCIL OF ELECTED OFF	14,969	14,969	14,969	14,969	14,969
344	MEMORIAL DAY	4,000	4,000	4,000	4,000	4,000
345	VETERANS ASST.	350	350	350	350	350
346	CIVIC IMPROVEMENTS	3,400	3,400	3,400	3,400	3,400
349	VISITING NURSE ASSOC.	40,000	20,000	40,000	20,000	-
366	PARAMEDIC INTERCEPT	240,000	190,000	225,000	225,000	225,000
367	NORTHWEST COMMUNICATIONS	7,500	7,500	7,500	7,500	7,500
ACCOUNT TOTALS		454,968	381,742	442,840	422,840	402,840

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>410 UTILITIES CHARGES &amp; SERVICES</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
204	GAS	255,550	255,550	235,307	235,307	215,307
205	FUEL OIL	89,245	89,245	80,055	80,055	60,055
321	UTILITIES	1,997,000	1,990,000	1,990,000	1,990,000	1,990,000
322	STREET LIGHTS	106,500	106,500	100,000	100,000	100,000
ACCOUNT TOTALS		2,448,295	2,441,295	2,405,362	2,405,362	2,365,362

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>420 MISC CHARGES AND TRANSFERS</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
350	CONTINGENCY	60,000	60,000	60,000	60,000	60,000
353	WAGE ADJUSTMENTS	310,446	295,446	228,240	228,240	228,240
355	TOWN HALL EXPENSE	25,150	25,150	25,150	25,150	25,150
370	TRANSFER TO CAPITAL ACCT	225,000	225,000	225,000	225,000	225,000
403	CAPITAL EQUIPMENT	5,000	5,000	5,000	5,000	2,500
ACCOUNT TOTALS		625,596	610,596	543,390	543,390	540,890

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
<b>430 SENIOR CENTER</b>		<b>2014-2015</b>	<b>2014-2015</b>	<b>2015-2016</b>	<b>SELECTMAN</b>	<b>FINANCE</b>
101	CENTER DIRECTOR	55,000	55,000	57,503	57,503	57,503
105	ASST. CENTER DIRECTOR	43,565	43,565	58,408	58,408	48,018
201	OFFICE EXPENSE	7,300	7,300	7,500	7,500	7,500
301	DUES & EDUCATION	3,000	1,000	3,000	3,000	3,000
304	MILEAGE EXPENSE	650	650	650	650	650
317	ACTIVITIES	31,500	31,500	60,000	60,000	60,000
403	CAPITAL EQUIPMENT	5,710	3,210	-	-	-
ACCOUNT TOTALS		146,725	142,225	187,061	187,061	176,671

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
435 LIBRARY		2014-2015	2014-2015	2015-2016	SELECTMAN	FINANCE
101	DIRECTORS SALARY	80,400	79,620	81,212	81,212	81,212
102	OTHER LIBRARIANS	169,686	168,039	172,875	172,875	172,875
104	OTHER SALARIES	195,794	193,896	200,205	200,205	200,205
105	PART TIME CLERKS, PAGES	226,613	191,659	206,523	206,523	206,523
109	LONGEVITY	2,600	2,600	2,700	2,700	2,700
201	SUPPLIES	12,580	12,580	13,000	13,000	13,000
206	EQUIPMENT MAINTENANCE	25,538	16,794	20,895	20,895	20,895
212	BOOKS & MATERIAL	106,089	103,869	106,089	106,089	106,089
301	EMP. EDUCATION & EXP.	2,000	1,500	1,500	1,500	1,500
313	CONTRACTED SERVICES	43,973	43,973	45,692	45,692	45,692
321	TELEPHONE	1,600	1,450	1,450	1,450	1,450
358	PROGRAMMING/OUTREACH	1,000	1,000	1,000	1,000	1,000
359	DUES & SERVICES	1,345	1,345	1,345	1,345	1,345
403	CAPITAL EQUIPMENT	-	-	-	(19,794)	(24,486)
ACCOUNT TOTALS		869,218	818,325	854,486	834,692	830,000

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
440 DEBT SERVICE		2014-2015	2014-2015	2015-2016	SELECTMAN	FINANCE
637	G.O. BAN INTEREST	35,500	35,500	70,120	70,120	70,120
638	G.O. BAN PRINCIPAL	811,530	811,530	862,418	862,418	862,418
639	BOND ISSUE 2004 INTEREST	66,219	66,219	66,219	66,219	66,219
641	HIGH SCHOOL PROJECT INTEREST	714,419	714,419	691,856	691,856	691,856
642	HIGH SCHOOL PROJECT PRINCIPAL	950,000	950,000	950,000	950,000	950,000
643	2010 REFUNDING INTEREST	314,100	314,100	271,000	271,000	271,000
644	2010 REFUNDING PRINCIPAL	955,000	955,000	960,000	960,000	960,000
ACCOUNT TOTALS		3,846,768	3,846,768	3,871,613	3,871,613	3,871,613

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
450 BOARD OF EDUCATION		2014-2015	2014-2015	2015-2016	SELECTMAN	FINANCE
701	GENERAL EXPENDITURES	42,129,368	42,129,368	43,382,535	43,382,535	42,982,535

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
460 BUILDING MAINTENANCE- EDUCATION		2014-2015	2014-2015	2015-2016	SELECTMAN	FINANCE
207	MAINTENANCE AND REPAIRS	97,500	97,500	94,000	94,000	94,000
313	CONTRACTED SERVICES	220,800	220,800	211,158	211,158	211,158
406	CAPITAL BUILDING REPAIRS	230,912	191,700	194,842	194,842	194,842
ACCOUNT TOTALS		549,212	510,000	500,000	500,000	500,000

		REQUESTED	BUDGET	REQUESTED	BOARD OF	BOARD OF
		2014-2015	2014-2015	2015-2016	SELECTMAN	FINANCE
TOTAL TOWN OPERATING BUDGET		23,119,787	22,336,601	23,523,500	23,332,840	22,971,546
TOTAL BOARD OF ED BUDGET		42,129,368	42,129,368	43,382,535	43,382,535	42,982,535
TOTAL BOE MAINTENANCE BUDGET		549,212	510,000	500,000	500,000	500,000
DEBT SERVICE		3,846,768	3,846,768	3,871,613	3,871,613	3,871,613
		<b>69,645,135</b>	<b>68,822,737</b>	<b>71,277,648</b>	<b>71,086,988</b>	<b>70,325,694</b>