

ACCT	REVENUE SOURCE	RECEIVED 2017-2018	RECEIVED 2018-2019	ESTIMATED 2019-2020		
500	GENERAL TAX REVENUE	\$ 64,323,442	\$ 64,742,493	\$ 66,741,613		
550	LICENSES AND PERMITS	355,761	311,000	311,000		
600	INTERGOVERNMENTAL REVENUES	7,939,846	7,898,583	8,528,095		
700	CHARGES FOR SERVICES	1,399,976	1,420,448	1,880,808		
750	USE OF MONEY AND PROPERTY	559,286	280,000	530,000		
850	OTHER REVENUES	4,119	-	-		
TOTAL		74,582,430	74,652,524	77,991,516		
100 SELECTMEN'S OFFICE		REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101	SALARIES	254,421	253,272	271,156	271,156	271,156
201	OFFICE EXPENSE	2,222	2,000	2,000	2,000	2,000
301	DUES AND EDUCATION	1,731	750	750	750	750
302	SELECTMAN'S EXPENSE	310	750	750	750	750
313	CONTRACTED SERVICES	3,695	3,425	3,425	3,425	3,425
ACCOUNT TOTALS		262,379	260,197	278,081	278,081	278,081
110 TREASURER		REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101	SALARIES	5,500	5,500	5,500	5,500	5,500
201	OFFICE EXPENSE	3,023	500	-	-	-
ACCOUNT TOTALS		8,523	6,000	5,500	5,500	5,500
120 FINANCE DEPARTMENT		REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101	SALARIES	354,004	364,664	369,120	369,120	369,120
201	OFFICE EXPENSE	2,645	5,150	6,000	6,000	6,000
301	DUES AND EDUCATION	1,318	2,000	2,000	2,000	2,000
304	MILEAGE EXPENSE	288	400	400	400	400
307	AUDITING	75,858	70,600	72,718	72,218	71,718
ACCOUNT TOTALS		434,113	442,814	450,238	449,738	449,238
130 TOWN CLERK		REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101	SALARIES	170,098	172,010	173,296	173,296	173,296
201	OFFICE EXPENSE	5,023	6,000	6,000	6,000	6,000
250	ELECTION EXPENSE	17,889	20,500	20,500	20,500	20,500
301	DUES AND EDUCATION	1,900	2,300	2,300	2,300	2,300
304	MILEAGE	255	400	400	400	400
305	CODIFICATION / MICROFILMING	20,976	27,000	27,000	26,500	26,500
311	VITAL STATISTICS	196	300	300	300	300
313	CONTRACTED SERVICES	2,670	5,000	5,000	5,000	5,000
ACCOUNT TOTALS		219,008	233,510	234,796	234,296	234,296
140 ASSESSOR		REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101	SALARIES	210,342	192,583	196,425	196,425	196,425
201	OFFICE EXPENSE	6,661	7,790	8,170	8,170	8,170
301	DUES AND EDUCATION	1,506	3,779	4,236	4,236	4,236
304	CAR ALLOWANCE	86	300	300	300	300
307	AUDITING	9,000	10,000	10,000	10,000	10,000
313	CONTRACTED SERVICES	8,505	10,490	10,859	10,859	10,859
ACCOUNT TOTALS		236,100	224,942	229,990	229,990	229,990
150 TAX COLLECTOR		REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101	SALARIES	153,427	154,048	157,122	157,122	157,122
201	OFFICE EXPENSE	39,732	47,000	48,996	48,496	48,496
301	DUES AND EDUCATION	2,633	3,570	3,930	3,930	3,930
304	MILEAGE EXPENSE	261	400	400	400	400
ACCOUNT TOTALS		196,054	205,018	210,448	209,948	209,948

	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
160 PROFESSIONAL SERVICES					
101 GENERAL COUNSEL	15,000	15,000	15,000	15,000	15,000
351 LABOR COUNSEL	40,035	20,000	20,000	20,000	20,000
352 LEGAL SERVICES	185,141	150,000	190,000	190,000	160,000
357 CLAIMS SETTLEMENT	28,080	31,080	31,080	31,080	31,080
357 LITIGATION	14,431	-	-	-	-
ACCOUNT TOTALS	282,687	216,080	256,080	256,080	226,080
170 PROBATE OFFICE					
201 OFFICE EXPENSE	2,438	3,901	4,197	4,197	4,197
305 MICROFILMING	2,839	1,300	1,300	1,300	1,300
ACCOUNT TOTALS	5,277	5,201	5,497	5,497	5,497
180 BUILDING INSPECTION					
101 SALARIES	230,264	241,753	255,267	255,267	255,267
201 OFFICE EXPENSE	1,192	2,000	2,000	2,000	2,000
301 DUES AND EDUCATION	2,254	1,500	1,500	1,500	1,500
308 CLOTHING ALLOWANCE	330	340	340	340	340
313 CONTRACTED SERVICES	4,100	3,353	3,353	3,353	3,353
ACCOUNT TOTALS	238,140	248,946	262,460	262,460	262,460
190 DATA PROCESSING					
101 SALARIES	68,778	69,323	69,323	69,323	69,323
201 OFFICE EXPENSE	541	2,000	2,000	2,000	2,000
206 EQUIPMENT MAINTENANCE	278	20,000	20,000	20,000	20,000
306 PROFESSIONAL SERVICES	(3,618)	25,000	25,000	25,000	25,000
313 CONTRACTED SERVICES	186,641	185,580	195,367	195,367	195,367
ACCOUNT TOTALS	252,620	301,903	311,690	311,690	311,690
200 SOCIAL SERVICES					
101 SALARIES	51,169	58,403	59,878	59,878	59,878
201 OFFICE EXPENSE	884	1,480	1,700	1,700	1,700
301 DUES AND EDUCATION	61	500	400	400	400
304 MILEAGE EXPENSE	-	250	200	200	200
309 BETHEL EMERGENCY FUND	3,741	6,500	3,250	3,250	3,250
339 NON GOVERNMENT ORGANIZATIONS	15,791	20,000	20,000	20,000	20,000
361 EVICTION-STORAGE	1,599	1,750	2,250	2,250	2,250
ACCOUNT TOTALS	73,246	88,883	87,678	87,678	87,678
210 TOWN INSURANCE					
325 WORKERS COMPENSATION	893,601	917,494	917,494	917,494	917,494
331 PROPERTY AND LIABILITY	480,603	477,005	477,005	477,005	477,005
360 FIREMEN'S LIABILITY	-	5,500	5,500	5,500	5,500
ACCOUNT TOTALS	1,374,204	1,399,999	1,399,999	1,399,999	1,399,999
220 FLEET MAINTENANCE					
101 SALARIES	161,600	154,250	154,250	154,250	154,250
206 EQUIPMENT AND SUPPLIES	41,991	39,800	36,200	36,200	36,200
208 MAINTENANCE - HIGHWAY	121,302	90,600	97,600	97,600	97,600
215 MAINTENANCE - POLICE	27,275	35,600	39,600	35,600	35,600
216 MAINTENANCE - PARKS	1,063	3,100	3,100	3,100	3,100
217 MAINTENANCE - BUILDING MAINT.	1,415	3,300	4,100	3,300	3,300
219 MAINTENANCE - ADMINISTRATIVE	1,925	2,400	3,600	3,400	3,400
301 TRAINING	-	1,000	1,000	1,000	1,000
308 CLOTHING ALLOWANCE	1,000	1,000	1,000	1,000	1,000
ACCOUNT TOTALS	357,572	331,050	340,450	335,450	335,450

230 PUBLIC WORKS	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	271,286	268,391	276,100	276,100	276,100
201 OFFICE EXPENSE	11,738	3,250	3,250	3,250	3,250
301 DUES AND EDUCATION	2,958	3,500	3,500	3,500	3,500
313 CONTRACTED SERVICES	49,001	47,337	103,137	49,637	44,637
ACCOUNT TOTALS	334,983	322,478	385,987	332,487	327,487
240 HIGHWAY DEPARTMENT	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	796,715	906,549	883,090	883,090	883,090
207 MAINTENANCE AND REPAIRS	156,617	149,800	164,900	164,900	164,900
209 SAND	59,003	51,318	82,432	82,432	82,432
210 SALT	100,022	107,172	89,856	89,856	89,856
308 CLOTHING ALLOWANCE	5,500	6,000	6,000	6,000	6,000
310 SNOW AND ICE CONTRACTED	69,538	23,074	43,640	43,640	43,640
313 CONTRACTED SERVICES	97,355	127,200	133,200	128,200	118,200
404 ROAD CONSTRUCTION	600,000	700,000	933,000	733,000	700,000
ACCOUNT TOTALS	1,884,750	2,071,113	2,336,118	2,131,118	2,088,118
245 TRANSFER STATION	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	119,352	124,125	134,125	134,125	134,125
201 OFFICE EXPENSE	1,914	1,000	1,000	1,000	1,000
308 CLOTHING ALLOWANCE	1,000	-	-	-	-
313 CONTRACTED SERVICES	52,768	60,000	89,500	60,000	60,000
651 DEBT SERVICE	10,000	-	-	-	-
ACCOUNT TOTALS	185,033	185,125	224,625	195,125	195,125
250 PLANNING AND ZONING	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	207,562	222,604	226,062	226,062	226,062
201 OFFICE EXPENSE	833	1,800	1,800	1,800	1,800
301 DUES AND EDUCATION	415	1,800	1,800	1,800	1,800
308 CLOTHING ALLOWANCE	70	100	100	100	100
313 CONTRACTED SERVICES	28,580	10,000	15,000	15,000	15,000
ACCOUNT TOTALS	237,460	236,304	244,762	244,762	244,762
260 BUILDING MAINTENANCE	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	315,402	322,712	322,712	322,712	322,712
207 MAINTENANCE & REPAIRS	140,382	136,000	167,800	157,800	157,800
308 CLOTHING ALLOWANCE	2,500	2,500	2,500	2,500	2,500
313 CONTRACTED SERVICES	249,878	261,000	276,840	276,840	271,840
ACCOUNT TOTALS	708,162	722,212	769,852	759,852	754,852
270 TREE WARDEN	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	8,400	8,400	8,400	8,400	8,400
304 CAR ALLOWANCE	2,000	2,000	2,000	2,000	2,000
313 CONTRACTED SERVICES	118,235	75,000	85,000	90,000	90,000
314 STREETScape MAINTENANCE	475	-	-	-	-
ACCOUNT TOTALS	129,110	85,400	95,400	100,400	100,400
290 EMERGENCY MANAGEMENT	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	10,929	10,926	11,330	11,330	11,330
201 SUPPLIES	8,981	15,750	15,750	15,750	15,750
301 TRAINING AND EDUCATION	731	1,500	1,500	1,500	1,500
ACCOUNT TOTALS	20,642	28,176	28,580	28,580	28,580
300 FIRE MARSHAL	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	85,267	91,569	94,467	94,467	94,467
201 OFFICE EXPENSE	3,179	200	4,050	4,050	4,050

301 TRAINING	1,355	4,050	1,500	1,500	1,500
313 CONTRACTED SERVICES	-	1,000	-	-	-
ACCOUNT TOTALS	89,801	96,819	100,017	100,017	100,017
310 BETHEL FIRE DEPARTMENT	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
202 EQUIPMENT & SUPPLIES	46,533	72,905	83,225	74,000	74,000
207 FIREHOUSE MAINTENANCE	23,402	18,325	18,500	18,500	18,500
208 VEHICLE MAINTENANCE	37,259	44,170	55,150	55,150	55,150
301 DUES & EDUCATION	21,171	20,850	21,000	21,000	21,000
306 PROFESSIONAL SERVICES	35,443	14,000	14,250	14,250	14,250
403 CAPITAL EQUIPMENT	16,539	-	-	-	-
ACCOUNT TOTALS	180,347	170,250	192,125	182,900	182,900
320 STONY HILL FIRE DEPARTMENT	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
202 EQUIPMENT & SUPPLIES	38,619	46,500	49,800	47,000	47,000
207 FIREHOUSE MAINTENANCE	12,372	11,500	12,500	12,500	12,500
208 VEHICLE MAINTENANCE	31,067	41,000	41,000	41,000	41,000
301 DUES & EDUCATION	11,579	15,500	15,500	15,500	15,500
306 PROFESSIONAL SERVICES	11,229	14,250	14,250	14,250	14,250
403 CAPITAL EQUIPMENT	15,788	-	-	-	-
ACCOUNT TOTALS	120,655	128,750	133,050	130,250	130,250
330 REGISTRAR OF VOTERS	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	41,000	45,000	47,750	47,750	47,750
201 OFFICE EXPENSE	5,159	9,900	9,900	9,900	9,900
313 ELECTION EXPENSE	50,246	45,450	42,000	42,000	42,000
ACCOUNT TOTALS	96,406	100,350	99,650	99,650	99,650
340 TOWN BOARDS & COMMISSIONS	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
105 SECRETARIES SALARIES	11,652	20,000	20,000	20,000	20,000
501 ASSESSMENT APPEALS	1,000	1,000	1,000	1,000	1,000
504 BUILDING COMMITTEES	-	150	150	150	150
505 PLANNING & ZONING	12,623	11,300	11,300	11,300	11,300
506 Z.B.A.	3,754	4,900	4,900	4,900	4,900
507 INLANDS - WETLANDS	2,207	9,400	9,400	9,400	9,400
509 CHARTER REVISION	9,400	10,000	12,500	12,500	12,500
ACCOUNT TOTALS	40,636	56,750	59,250	59,250	59,250
350 HEALTH DEPARTMENT	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	193,483	217,101	239,671	239,671	239,671
201 OFFICE EXPENSE	2,644	2,400	2,592	2,592	2,592
301 DUES & EDUCATION	765	1,000	1,000	1,000	1,000
308 CLOTHING ALLOWANCE	35	240	240	240	240
313 CONTRACTED SERVICES	51,352	97,356	138,012	107,356	107,356
ACCOUNT TOTALS	248,278	318,097	381,515	350,859	350,859
360 POLICE DEPARTMENT	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	4,158,188	4,154,333	4,330,397	4,330,397	4,265,397
201 OFFICE - POLICE EXPENSE	24,502	23,900	25,050	24,050	24,050
206 EQUIPMENT & SUPPLIES	12,982	15,700	15,800	15,800	15,800
207 COMMUNICATIONS	5,197	6,500	6,500	6,500	6,500
214 K-9 UNIT	2,065	2,000	2,000	2,000	2,000
254 BICYCLE PATROL	1,272	1,650	1,650	1,650	1,650
255 ARMORY OPERATIONS	11,288	13,650	13,650	13,650	13,650
301 TRAINING & EDUCATION	26,439	27,800	27,950	27,950	27,950
306 PROFESSIONAL SERVICES	10,778	12,250	12,250	12,250	12,250
308 CLOTHING ALLOWANCE	57,837	56,550	57,000	57,000	57,000
313 CONTRACTED SERVICES	111,377	117,620	121,975	121,975	121,975

403 CAPITAL EQUIPMENT	171,944	138,471	181,041	146,041	146,041
ACCOUNT TOTALS	4,593,868	4,570,424	4,795,263	4,759,263	4,694,263
380 PARKS AND RECREATION	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	703,878	773,976	789,144	789,144	789,144
201 OFFICE EXPENSE	4,276	7,730	7,730	7,730	7,730
206 MAINTENANCE & SUPPLIES	154,408	83,566	123,629	123,629	113,629
301 DUES & EDUCATION	3,351	3,520	3,520	3,520	3,520
308 CLOTHING ALLOWANCE	2,000	2,000	2,000	2,000	2,000
313 CONTRACTED SERVICES	20,253	35,633	39,383	39,383	29,783
315 PARK MAINTENANCE & REPAIRS	27,222	26,000	57,000	50,000	45,000
316 PROGRAMS	565,506	361,335	502,191	502,191	487,191
403 CAPITAL EQUIPMENT	508	-	-	-	-
ACCOUNT TOTALS	1,481,401	1,293,760	1,524,597	1,517,597	1,477,997
390 EMPLOYEE BENEFITS	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
112 FICA	741,102	752,748	784,388	784,388	784,388
113 HOSPITALIZATION	2,126,597	2,740,403	2,859,670	2,859,670	2,859,670
114 POLICE PENSION	1,056,762	1,063,393	1,099,466	1,099,466	1,099,466
115 EMPLOYEE PENSION	1,246,430	1,341,691	1,449,153	1,449,153	1,449,153
116 UNEMPLOYMENT	12,128	-	-	-	-
121 OPEB - TOWN OF BETHEL	136,000	-	-	-	-
ACCOUNT TOTALS	5,319,019	5,898,235	6,192,677	6,192,677	6,192,677
405 INTRA GOV'T AGENCY SUBSIDIES	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
332 C.C.M	12,039	12,160	12,160	12,160	12,160
333 COST	1,025	1,025	1,025	1,025	1,025
341 HART BUS	46,716	47,619	49,048	49,048	49,048
342 SWEET HART BUS	83,508	82,844	85,122	85,122	85,122
343 COUNCIL OF ELECTED OFF	19,840	9,527	9,527	9,527	9,527
344 MEMORIAL DAY	4,478	4,000	4,000	4,000	4,000
345 VETERANS ASST.	-	350	350	350	350
346 CIVIC IMPROVEMENTS	1,333	3,400	3,400	3,400	3,400
366 PARAMEDIC INTERCEPT	275,000	275,000	300,000	300,000	270,000
367 NORTHWEST COMMUNICATIONS	7,784	7,500	7,500	7,500	7,500
ACCOUNT TOTALS	451,723	443,425	472,132	472,132	442,132
410 UTILITIES CHARGES & SERVICES	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
204 GAS	154,944	141,803	187,863	187,863	187,863
205 FUEL OIL	3,019	41,546	42,799	42,799	42,799
321 UTILITIES	2,269,546	2,235,336	2,274,347	2,274,347	2,274,347
322 STREET LIGHTS	73,877	100,000	100,000	75,000	75,000
ACCOUNT TOTALS	2,501,386	2,518,685	2,605,009	2,580,009	2,580,009
420 MISC CHARGES AND TRANSFERS	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
350 CONTINGENCY	15,915	60,000	60,000	60,000	60,000
353 WAGE ADJUSTMENTS	3,454	183,529	287,571	287,571	287,571
355 TOWN HALL EXPENSE	42,440	30,000	30,000	30,000	30,000
370 TRANSFER TO CAPITAL ACCT	225,000	500,000	650,000	650,000	620,000
403 CAPITAL EQUIPMENT	-	2,500	2,500	2,500	2,500
ACCOUNT TOTALS	286,809	776,029	1,030,071	1,030,071	1,000,071
430 SENIOR CENTER	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	121,967	156,565	160,962	160,962	160,962
201 OFFICE EXPENSE	4,462	7,500	4,500	4,500	4,500
301 DUES & EDUCATION	3,240	3,000	3,000	3,000	3,000
304 MILEAGE EXPENSE	408	650	650	650	650
317 ACTIVITIES	68,147	60,000	80,000	80,000	55,000

403 CAPITAL EQUIPMENT	-	4,800	-	-	-
ACCOUNT TOTALS	198,223	232,515	249,112	249,112	224,112
435 LIBRARY	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
101 SALARIES	645,078	677,746	695,317	693,317	693,317
201 SUPPLIES	12,413	12,500	12,500	12,500	12,500
206 EQUIPMENT MAINTENANCE	16,858	17,000	17,500	17,500	17,500
212 BOOKS & MATERIAL	106,783	112,000	115,200	115,200	115,200
301 EMP. EDUCATION & EXP.	1,481	1,500	1,550	1,550	1,550
313 CONTRACTED SERVICES	68,556	47,200	47,500	47,500	47,500
321 TELEPHONE	3,335	5,225	5,225	5,225	5,225
358 PROGRAMMING/OUTREACH	1,127	2,750	3,000	3,000	3,000
359 DUES & SERVICES	1,260	1,635	1,700	1,700	1,700
403 CAPITAL EQUIPMENT	-	-	-	-	(15,000)
ACCOUNT TOTALS	856,892	877,556	899,492	897,492	882,492
440 DEBT SERVICE	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
637 G.O. BAN INTEREST	390,158	185,625	288,020	288,020	288,020
638 G.O. BAN PRINCIPAL	2,999,923	1,225,000	650,000	650,000	365,000
639 BOND ISSUE 2004 INTEREST	41,244	41,244	41,244	41,244	41,244
641 HIGH SCHOOL PROJECT INTEREST	638,944	605,244	559,994	559,994	559,994
642 HIGH SCHOOL PROJECT PRINCIPAL	755,000	895,000	915,000	915,000	915,000
643 2010 REFUNDING INTEREST	840,000	845,000	845,000	845,000	845,000
644 2010 REFUNDING PRINCIPAL	184,250	142,125	99,875	99,875	99,875
657 2018 BOND PRINCIPAL	-	-	1,000,000	1,000,000	1,000,000
658 2018 BOND INTEREST	-	-	820,000	820,000	820,000
ACCOUNT TOTALS	5,849,519	3,939,238	5,219,133	5,219,133	4,934,133
450 BOARD OF EDUCATION	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
701 GENERAL EXPENDITURES	43,415,854	45,116,282	46,665,473	46,465,473	46,415,473
460 BUILDING MAINTENANCE- EDUCATION	REQUESTED 2018-2019	BUDGET 2018- 2019	REQUESTED 2019-2020	BOARD OF SELECTMAN	BOARD OF FINANCE
207 MAINTENANCE AND REPAIRS	572,624	500,008	500,000	480,000	450,000
TOTAL TOWN OPERATING BUDGET	23,905,508	25,096,996	26,892,191	26,480,010	26,191,910
TOTAL BOARD OF ED BUDGET	43,415,854	45,116,282	46,665,473	46,465,473	46,415,473
TOTAL BOE MAINTENANCE BUDGET	572,624	500,008	500,000	480,000	450,000
DEBT SERVICE	5,849,519	3,939,238	5,219,133	5,219,133	4,934,133
	73,743,504	74,652,524	79,276,797	78,644,616	77,991,516