

TOWN OF BETHEL	BUDGET 2019-2020	REQUESTED 2020-2021	BOARD OF SELECTMAN	BOARD OF FINANCE
TOTAL TOWN OPERATING BUDGET	26,191,910	27,539,730 5.146% 1,347,820	27,050,359 3.278% 858,449	26,414,490 0.850% 222,580
TOTAL BOARD OF ED BUDGET	46,415,473	48,593,808 4.693% 2,178,335	48,342,994 4.153% 1,927,521	47,969,807 3.349% 1,554,334
TOTAL BOE MAINTENANCE BUDGET	450,000	502,712 11.714% 52,712	500,000 11.111% 50,000	445,000 -1.111% (5,000)
DEBT SERVICE	4,934,133	5,185,713 5.099% 251,580	5,185,713 5.099% 251,580	4,935,713 0.032% 1,580
OVERALL TOTAL CHANGE	77,991,516	81,821,963 4.911% 3,830,447	81,079,066 3.959% 3,087,550	79,765,010 2.274% 1,773,494
			742,897	1,314,056
TOTAL TOWN (Town; BOE 460 & Debt)	31,576,043	33,228,155 5.232% 1,652,112	32,736,072 3.674% 1,160,029	31,795,203 0.694% 219,160
				Total Town
Town				31,795,203
BOE				31,576,043
BOE 460				219,160
Debt				0.694%
Additional Changes				
	% of Budget	Annua	Per Month	
			BOS	BOF
Estimated MIL Rate		34.75	34.39	33.74
Current MIL Rate		33.41	33.41	33.41
Increase in MIL Rate		1.34	0.98	0.33
% Increase in MIL Rate		4.03%	2.92%	0.98%
Est Tax Inc on \$217K				
Assessed Home	\$	291.85	\$ 212.04	\$ 70.88
Monthly change:.....	\$	24.32	\$ 17.67	\$ 5.91