

Town of Bethel Budget Breakdown by Sector

Account	Description	2019-2020 Budget	2020-2021 Proposed	Variance	%	% of Increase
10	General Government	15,670,979	16,070,895	399,916	2.552%	14.67%
20	Public Safety	5,398,470	5,554,200	155,730	2.885%	5.71%
30	Health & Welfare	438,537	465,272	26,735	6.096%	0.98%
40	Public Works	3,801,432	3,882,220	80,788	2.125%	2.96%
50	Debt Service	4,934,133	5,185,713	251,580	5.099%	9.23%
60	Library	882,492	894,503	12,011	1.361%	0.44%
70	Education Maintenance	450,000	495,000	45,000	10.000%	1.65%
70	Education	46,415,473	48,169,807	1,754,334	3.780%	64.35%
		77,991,516	80,717,610	2,726,094	3.495%	100.000%