

# NOTICE OF PUBLIC HEARING

**Town of Bethel, Connecticut  
Recommended Budget - Fiscal Year 2018-2019**

At a meeting of the Board of Finance, which concluded on March 6, 2018, the following estimates of expenditures and revenues were recommended for the fiscal year commencing July 1, 2018 and ending June 30, 2019.

A public hearing on the recommended budget will be held on Tuesday, March 20, 2018 at 7:00 p.m. at the Bethel High School Auditorium, 600 Whittlesey Drive, Bethel, Connecticut.

All persons entitled to vote at the Annual Town Budget Meeting are invited to make written and oral comments concerning the recommended budget. Copies of the recommended budget are on file in the Town Clerk's Office, Clifford J. Hurgin Municipal Center and are available for inspection.

Dated: March 6, 2018

**Board of Finance**

Robert Manfreda, Chairman  
Wendy Smith ~ Claudia Stephan ~ Cynthia McCorkindale  
Dalene Foster ~ Bryan Terzian ~ Robert Palmer

TOWN OF BETHEL RECOMMENDED BUDGET FISCAL YEAR 2018-2019				
ACCOUNT	REVENUE SOURCE	RECEIVED 2016-2017	REVISED 2017-2018	ESTIMATED 2018-2019
500	GENERAL TAX REVENUE	\$61,990,114	\$62,245,195	\$65,342,721
550	LICENSES AND PERMITS	366,999	278,000	311,000
600	INTERGOVERNMENTAL REVENUES	9,428,906	8,910,279	7,898,355
700	CHARGES FOR SERVICES	1,378,663	1,348,021	1,420,448
750	USE OF MONEY AND PROPERTY	195,769	185,000	280,000
850	OTHER REVENUES	5,177	-	
900	FUND BALANCE			
				<b>\$ 75,252,524</b>

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**TOWN OF BETHEL RECOMMENDED BUDGET FISCAL YEAR 2018-2019**

<b>ACCOUNT</b>	<b>DEPARTMENT</b>	<b>SPENT 2016-2017</b>	<b>REVISED 2017-2018</b>	<b>RECOMMENDED 2018-2019</b>
100	SELECTMEN	266,038	258,879	260,196
110	TREASURER	7,931	6,000	6,000
120	FINANCE	431,150	435,141	442,814
130	TOWN CLERK	209,749	227,367	233,510
140	ASSESSOR	228,612	226,902	224,942
150	TAX COLLECTOR	190,202	201,196	205,018
160	LEGAL & OTHER	344,131	188,980	216,080
170	PROBATE COURT	4,886	4,966	5,201
180	BUILDING INSPECTION	233,102	231,261	248,945
190	DATA PROCESSING	255,150	277,125	301,903
200	SOCIAL SERVICES	65,611	88,740	88,883
210	TOWN INSURANCE	1,293,252	1,399,999	1,399,999
220	FLEET MAINTENANCE	334,810	315,935	331,050
230	PUBLIC WORKS ADMIN	374,083	314,212	322,478
240	HIGHWAY DEPARTMENT	1,724,403	1,906,902	2,171,113
245	TRANSFER STATION	170,630	182,000	185,125
250	PLANNING & ZONING	194,303	228,664	236,304
260	BUILDING MAINTENANCE	675,882	683,155	722,212
270	TREE WARDEN	97,582	85,400	85,400
290	EMERGENCY MANAGEMENT	31,309	27,882	28,176
300	FIRE MARSHALL	87,414	94,855	96,819
310	BETHEL FIRE DEPARTMENT	159,240	170,250	170,250
320	STONY HILL FIRE DEPT	120,995	128,750	128,750

330	REGISTRAR OF VOTERS	117	100,516	100,350
340	BOARDS AND COMMISSIONS	37,862	56,750	56,750
350	HEALTH DEPARTMENT	262,079	295,299	318,101
360	POLICE DEPARTMENT	4,353,021	4,491,200	4,570,424
380	PARKS AND RECREATION	1,297,401	1,250,200	1,293,759
390	EMPLOYEE BENEFITS	5,598,487	5,976,993	5,898,235
400	NON GOVERNMENT AGENCIES	-	-	-
405	INTRA GOVERNMENT AGENCIES	455,867	453,499	443,425
410	UTILITIES AND OTHER CHARGES	2,302,203	2,452,509	2,518,684
420	MISC CHARGES AND TRANSFERS	281,041	396,021	1,276,029
430	SENIOR CENTER	182,807	188,656	232,515
435	LIBRARY	847,143	864,620	877,556
440	DEBT SERVICE	3,862,040	3,904,986	3,939,238
460	BUILDING MAINT - EDUCATION	524,338	532,108	500,008
	<b>TOTAL TOWN BUDGET</b>	<b>27,504,870</b>	<b>28,647,918</b>	<b>30,136,242</b>
450	BOARD OF EDUCATION	43,609,730	44,318,577	45,116,282
	<b>TOTAL BUDGET</b>	<b>71,114,600</b>	<b>72,966,495</b>	<b>75,252,524</b>

<b>DEPARTMENT</b>	<b>CAPITAL ITEMS</b>	<b>2018-2019</b>
HIGHWAY	CLASS 8 42,000 GVW TRUCK	196,000
HIGHWAY	ELGIN STREET SWEEPER	230,000
EDUCATION	HIGH SCHOOL HVAC	350,000
BETHEL FIRE	REPLACE BFD ENGINE 6	660,000
		<u>1,436,000</u>